

Ref: LG24-0086

15 May 2024

Sent via email to [REDACTED]

Dear [REDACTED],

### REQUEST FOR OFFICIAL INFORMATION – RELEASE OF INFORMATION

Thank you for your request for information held by the Queenstown Lakes District Council (QLDC). On 16 April 2024 you requested information under the Local Government Official Information and Meetings Act 1987 (LGOIMA).

- All QLDC employment costs incl. but not limited to training, reimbursements, vehicle, travel allowance etc.

### QLDC response

Please see the below detailed information for your request.

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>Expenditure - Salaries &amp; Wages</b>	<b>20,160,471</b>	<b>24,115,782</b>	<b>30,031,877</b>	<b>33,059,397</b>	<b>34,143,928</b>	<b>37,029,737</b>	<b>41,109,036</b>
2200 - S&W Permanent	19,472,562	23,150,253	28,852,181	31,524,388	33,067,884	35,679,312	39,996,038
2201 - S&W Casual Staf	72,898	186,164	141,091	45,218	81,056	55,501	115,046
2220 - Annual leave	21,734	96,306	180,024	593,451	38,666	254,300	-204,166
2250 - Kiwisaver	479,665	575,996	726,209	808,721	867,962	945,486	1,099,256
2280 - ACC levies	113,613	107,063	132,372	87,619	88,360	95,139	102,862
<b>Expenditure - Salaries &amp; Wages Contract</b>	<b>2,433,515</b>	<b>4,960,839</b>	<b>6,051,839</b>	<b>5,533,627</b>	<b>3,859,390</b>	<b>4,943,358</b>	<b>5,718,120</b>
2202 - S&W Contract St	2,433,515	4,960,839	5,968,167	5,291,499	3,678,108	4,698,419	5,563,836
2204 - NC disbCtrct St			83,672	242,128	181,282	244,938	154,284
<b>Expenditure - Health Insurance</b>	<b>175,168</b>	<b>230,327</b>	<b>348,940</b>	<b>364,042</b>	<b>369,203</b>	<b>391,011</b>	<b>446,006</b>
2230 - Medical insur	175,168	230,327	348,940	364,042	369,203	391,011	446,006
<b>Expenditure - Other</b>	<b>1,437,831</b>	<b>1,818,570</b>	<b>2,026,824</b>	<b>1,825,496</b>	<b>1,773,539</b>	<b>2,032,638</b>	<b>2,810,948</b>
2210 - Elec mem remun	516,141	523,778	536,148	592,918	599,644	613,321	677,198
2211 - Elec mem reimb	22,775	19,310	20,446	27,057	35,735	13,262	23,323
2213 - Elec mem train	10,248	9,892	4,875	17,543	10,599	3,297	15,512
2235 - Allowances	19,594	18,126	26,297	27,511	37,386	39,899	33,953
2240 - Airfares	67,668	123,805	122,730	88,521	67,680	38,871	123,229
2241 - Accommodation	100,389	133,283	126,019	78,455	63,558	32,796	87,870
2242 - Taxis	8,648	9,983	12,291	11,189	12,148	5,430	11,434
2243 - Travel allow	45,717	53,147	50,945	44,156	33,815	19,045	48,276
2244 - Accom NO GST	912	148	2,467	0	714	160	638
2260 - Recruit fees	178,187	265,103	369,225	233,328	173,273	509,988	600,509
2270 - Staff train	409,076	580,215	671,397	637,206	656,070	649,512	1,064,593
2291 - Uniforms	37,651	53,778	54,472	36,168	55,379	50,466	53,157
2293 - Staff exp	20,826	28,002	29,513	31,445	27,538	56,591	71,254
<b>Grand Total</b>	<b>24,206,986</b>	<b>31,125,517</b>	<b>38,459,479</b>	<b>40,782,561</b>	<b>40,146,060</b>	<b>44,396,744</b>	<b>50,084,110</b>

We trust the above information satisfactorily answers the relevant components of your request.

Kind Regards,

  


Official Information Advisor