

Wānaka Community Board
8 July 2021

Report for Agenda Item | Rīpoata moto e Rāraki take: 2

Title | Taitara: Chair's Report

PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO

The purpose of this report is to provide the Board with an update on projects of interest and to address other matters not listed elsewhere on the agenda.

RECOMMENDATION | NGĀ TŪTOHUNGA

That the Wānaka Community Board:

1. **Note** the contents of this report.

Prepared by:



Barry Bruce

Chair, Wānaka Community Board

29/06/2021

CONTEXT | HOROPAKI

Representation Review

1. Council adopted its initial proposal for the representation review upon which public submissions are being sought at the Council meeting held on 30 June 2021. The proposal is as follows:
 - a. The district elects a total of 12 Councillors across four wards;
 - b. The names of the wards shall be: Whakatipu, Kawarau, Arrowtown and Wānaka-Hāwea;
 - c. The boundaries of each ward are described as being:
 - i the boundary of the Wānaka-Hāwea Ward shall be the same as the current Wānaka Ward;
 - ii the external boundary of the Whakatipu and Kawarau Wards combined shall be the same as the present Queenstown-Wakatipu Ward;

- iii the Kawarau Ward shall exclude the present Arrowtown Ward and the boundary of the Arrowtown Ward shall be the same as at present;
- iv the boundary between the Whakatipu and Kawarau Wards shall generally follow the line of the Shotover River and the eastern boundary of the lower part of Lake Whakatipu, with diversions to include Kelvin Peninsula in the Whakatipu Ward and Arthurs Point in the Kawarau Ward;
- v the Whakatipu Ward shall be located generally to the west of the Shotover River and eastern boundary of the lower part of Lake Whakatipu and the Kawarau Ward;
- d. The voters in the Whakatipu and Wānaka-Hāwea Wards will each elect four Councillors;
- e. The voters in the Arrowtown Ward shall elect one Councillor;
- f. The voters in the Kawarau Ward shall elect three Councillors;
- g. There will be no community boards in the district;
- 2. The consultation period is 5 July – 6 August. I believe it is important for the Board to make a submission, but because of the potential for conflict of interest I recommend that any Board submission come only from the four elected Board members. This is because the full Council will hear submissions and participating as a submitter would preclude sitting on a hearings panel.

Parks and Reserves Updates

- 3. An update on Stage Two of Wānaka Lakefront Development Plan showing expected completion dates for each stage:

WLDP Stage 2	Complete
Design Completion - Civil, Services and Landscape Architecture	1 st August 2021
Procurement & Tender, Consents	1 st September 2021
Construction - Indicative Only	April 2022

Golf Course Road Intersection

- 4. Confirmation of Waka Kotahi funding is due in August 2021 after which staff will review the Minor Improvements Programme and provide an update to the Board on funding for this project within the next 3 years of the Long-Term Plan (2021-24).

Activity at Wānaka Recreation Centre

- 5. Wānaka Recreation Centre ('WRC') continues to be a well-used community facility with a wide variety of recreational and sporting activities available. Below are some highlights from the last few weeks.
 - The pools at Wānaka Recreation Centre (WRC) will be closed from 24 July to 1 August inclusive for a scheduled deep clean and preventative maintenance.
 - WRC is hosting swim competitions for local kids including the Upper Clutha Zone competition (29/6) and the Central Otago primary school championships (8/7).

- The next WRC-hosted school holiday programme runs 12-23 July with an exciting mix of sport, games, trips out and a swim every day for ages 5-12.
- The latest 'dive-in' family movie 'Abominable' sold out the learners' pool on 12 June.
- Regular Pickleball sessions have started on Mondays 6.00-8.00pm; it's a cross between badminton, tennis and table tennis and great for all ages.

Liaison positions, community associations, and Council meeting updates

6. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

- A 3 Water Capex Programme Summary Report

Attachment A

Bundle	Project Code	Project Name	Project Status	Risk Profile	H&S Status	Financial Status	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
SPP										
SPP	001122	Cardrona new Wastewater Pipeline	Green - On Track	Amber - At Risk	No Incidents	On Budget	01/07/2021	Cardrona	9.Construction / Execute	Construction contract awarded to Fulton Hogan. Physical works commenced first week of December 2020.
SPP	000580	Ballantyne Road Reseal	Green - On Track	Amber - At Risk	No Incidents	At Risk	30/11/2021	Wanaka	9.Construction / Execute	Construction works started in December 2020. Earthworks delays, due to telco relocation timings mean the works will not be completed in time for the end of the sealing season deadline.
9&10										
9&10	000950	Bills Way SW pipeline replacement	Amber - At Risk	Amber - At Risk	No Incidents	Over Budget	26/07/2022	Wanaka	5.Concept Design	Behind schedule due to design delays and understanding options for stormwater management and the catchment model.
9&10	001116	Alpha Series SW bypass	Amber - At Risk	Amber - At Risk	No Incidents	Over Budget	21/05/2022	Wanaka	6.Preliminary Design (Developed Design)	Project on hold pending CEO approval.
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	Red - Critical	Amber - At Risk	No Incidents	Over Budget	05/07/2022	Wanaka	5.Concept Design	behind schedule due to design delays
4&5										
4&5	000941	Western Wanaka Level of Service (WS)	Green - On Track	Amber - At Risk	No Incidents	On Budget	20/09/2022	Wanaka	7.Detailed Design	Detailed design progressing.
3&5										
3&5	000944	North Wanaka new WW conveyance scheme	Red - Critical	Amber - At Risk	No Incidents	Over Budget	29/03/2023	Wanaka	8.Construction Procurement	Objections and potential litigation by local residents. Review of constructibility and options available.
11&12										
11&12	000625	Project Pure WWTP upgrade	Green - On Track	Green - On Track	No Incidents	Over Budget	26/05/2023	Wanaka	6.Preliminary Design (Developed Design)	Programme: Preliminary design started 1 week ahead of baseline.Budget: Draft concept design estimate \$1.8m more than previous construction estimate. Additional funding required.Issue: Disposal field requires expansion - not included in current scope.Risk: Constructability of upgrade to existing plant with limited opportunities for shutdowns to make connections; constructability risk due to close proximity to existing plant.
1&2										
1&2	000518	Beacon Point New Reservoir	Red - Critical	Amber - At Risk	No Incidents	Over Budget	16/07/2022	Wanaka	8.Construction Procurement	Council approved an additional \$2.3M budget increase under FY22 reallocation. Budget increase needs to be reflected in Sentient and no forecast final variance as a result. Significant FY21 spend to be delivered in FY22 as a result of delays. Use of adjacent 'water treatment plant' land for earthworks cut to stockpile being negotiated through land acquisition. All consents have been granted and all land has been acquired for the reservoir, but earthworks cut to stockpile will require an earthworks consent. Construction contract being negotiated with Fulton Hogan and construction due to start July 2021. Ordering of long lead items (tank and pipework) a priority. Falling main cut in being coordinated and finalised with Veolia and Fulton Hogan, and will occur May 2022.