

**Attachment B - 516 Ladies Mile & new Mitre 10 Community Facility**

Original budget transfer request below shown as reallocation then deferral. Recommended to remove from Reforecast and include in 10YP internal submissions for Council decision.

Project Code	Project Description	Budget 2020-21	Budget Transfer	Budget Deferred	Brought Forward	Surplus	Budget Forecast	Total Change to 2020/21	Change Comments
001004	516 Ladies Mile Community Centre	762,081	2,000,000	-2,562,081			200,000	-562,081	Transfer of \$2.0M from various venues and facilities budgets. Defer to 21/22 for determination works for future development of the facility
New	Mitre 10 - Wanaka Community Facility	0	1,217,441	-1,217,441			0	0	Transfer of \$1.2M from various buildings and venues budgets for fitout costs for the Mitre 10 - Wanaka Community Facility. Defer \$1.2 to 21/22 for works.