

Wānaka Community Board
13 May 2021

Report for Agenda Item | Rīpoata moto e Rāraki take: 3

Title | Taitara: Chair's Report

PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO

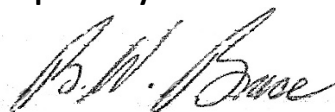
The purpose of this report is to provide the Board with an update on projects of interest and to address other matters not listed elsewhere on the agenda.

RECOMMENDATION | NGĀ TŪTOHUNGA

That the Wānaka Community Board:

1. **Note** the contents of this report.

Prepared by:



Barry Bruce

Chair, Wānaka Community Board

3/05/2021

CONTEXT | HOROPAKI

Parking in the Anderson Heights Commercial Area

1. Council sought public feedback in 2020 in response to requests from businesses and residents to introduce parking restrictions in this area of Wānaka to keep traffic circulating and provide better access for customers.
2. A report detailing proposed changes to the parking arrangements will be presented to the Board's July 2021 meeting. If changes are approved, it will take about one month to order signage and get them installed.

Parks and Reserves Updates

3. The team will relocate a Norski toilet to the end of Beacon Point in May 2021. The Beacon Point location was selected as it requires a porta loo in the summer months due to high demand at this site.

4. Wānaka Lakefront Development Stage 3 – The project is progressing well. The Blakely Construction piling is complete and the first kerbs have been poured. The project team is continuing to update the community on the traffic management plan as this will be in place for the duration of the project. Blakely Construction has been awarded the contract to complete the new footpath that will run along the eastern side of Lakeside Road, from Monley Lane to the Marina Terrace Apartments. This will provide residents with safe access to town and the lakefront.
5. Wānaka Lakefront Development Stage 2 – The team is working towards detailed design with the Landscape Designer and Iwi (Aukaha) and is developing cultural narrative elements within the site. The team is finalising the civil layout, stormwater and drainage design with the civil engineers. Two meetings of the Millennium Pathway Working Group have taken place and new tiles have been ordered from Spain.

Activity at Wanaka Recreation Centre

6. Wanaka Recreation Centre ('WRC') continues to be a well-used community facility with a wide variety of recreational and sporting activities available. Below are some highlights from the last few weeks.
 - WRC hosted another successful school holiday programme with most days booked out.
 - Around 60 people attended a grandparents and grandkids activity session on Monday 19 April which offered lots of fun activities and afternoon tea to bring the generations together.
 - Kahu Youth Trust and QLDC Sport and Recreation launch a new after-school programme called 'Hustle' every Wednesday from 12 May with the aim of providing the opportunity to enjoy some food and fun, get active and try something new.
 - Term 2 programmes in full swing including yoga, table tennis, basketball, badminton, aqua fit, and the return of 'Super Seniors' classes.

News from Upper Clutha Library Network

7. Sue Gwilliam (District Librarian) has provided the following update on recent activity and news across the Upper Clutha Libraries network:
 - Upper Clutha Libraries are experiencing an increase in busyness and checkouts, both digital and hard copy. Stats for the third quarter show that district lending of hard copy items has increased by 9.35% and digital item lending increased by 56%. (Taking into account that libraries were closed for 7 days in March 2020 during the start of the lockdown, increased use of libraries is significant nevertheless.)
 - 140,000 hard copy items (includes books, magazines, talking books, dvd's) have been checked out in Upper Clutha Libraries in the period 1 Jul 2020 to 31 March 2021.
 - Some staff reshuffling has occurred recently in UC Libraries post-Covid. We have a new team at Hāwea Library – Jess Clark and Alex Walton are the new Community Librarians. Some casual team members at Wānaka Library are now working permanent part-time hours due to various lifestyle changes of existing team members.

- The New Zealand Libraries Partnership Programme (NZLPP) has provided funding to QLDC Libraries to support librarians and library services to assist in post-Covid community recovery. In the Upper Clutha, this translates as an additional full time staff member, Paula Mitchell, who has been appointed as the UC Upper Clutha Community Engagement Librarian – a new, fixed-term position which will focus on digital services and inclusion, library workforce development, supporting wellbeing and supporting local iwi.
- Improvements to customer service this month include twice renewals. Borrowers can renew items online twice (previously once). This has been welcomed by those members of the community who are time-poor particularly. Hold fees (\$1) are now free for senior borrowers.
- The 2020-2030 Library Strategy outlines a move towards providing access to virtual reality in libraries. This year, we are purchasing a number of headsets to be distributed across the main branches. These will provide various virtual realities in educational and recreational activities in the library.

Liaison positions, community associations, and Council meeting updates

8. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

- A 3 Water Capex Programme Summary Report
- B Parks and Reserves Capital Programme

Attachment A

Bundle	Project Code	Project Name	Project Status	Risk Profile	Programme	H&S Status	Financial Status	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
SPP											
SPP	000580	Ballantyne Road Reseal	Green - On Track	Amber - At Risk	Roading	No Incidents	At Risk	04/01/2022	Wanaka	9.Construction / Execute	Construction works started in December 2020. Earthworks delays, due to telco relocation timings mean the works will not be completed in time for the end of the sealing season deadline.
SPP	001122	Cardrona new Wastewater Pipeline	Green - On Track	Amber - At Risk	3 Waters	No Incidents	On Budget	22/06/2021	Cardrona	9.Construction / Execute	Construction contract awarded to Fulton Hogan. Physical works commenced first week of December 2020.
9&10											
9&10	001116	Alpha Series SW bypass	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	14/06/2022	Wanaka	6.Preliminary Design (Developed Design)	Well behind schedule due to the original concept design not being acceptable to ECG. A revised concept design was required.
9&10	000950	Bills Way SW pipeline replacement	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	27/04/2022	Wanaka	5.Concept Design	Behind schedule due to design delays and understanding options for stormwater management and the catchment model.
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	23/04/2022	Wanaka	5.Concept Design	behind schedule due to design delays
4&5											
4&5	000941	Western Wanaka Level of Service (WS)	Green - On Track	Green - On Track	3 Waters	No Incidents	On Budget	21/09/2022	Wanaka	7.Detailed Design	Detailed design progressing.
3&5											
3&5	000944	North Wanaka new WW conveyance scheme	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	07/12/2022	Wanaka	8.Construction Procurement	Objections and potential litigation by local residents. Review of constructibility and options available.
3&5	000779	Hawea Wastewater Management (WW)	Red - Critical	Red - Critical	3 Waters	No Incidents	On Budget	06/03/2025	Hawea	2.Options Identification	Project on hold - alternatives for the treatment of wastewater in Hawea being sort through revision of the Business Case.
11&12											
11&12	000625	Project Pure WWTP upgrade	Green - On Track	Green - On Track	3 Waters	No Incidents	Over Budget	28/02/2023	Wanaka	6.Preliminary Design (Developed Design)	Programme: Preliminary design started 1 week ahead of baseline Budget: Draft concept design estimate \$1.8m more than previous construction estimate. Additional funding required. Issue: Disposal field requires expansion - not included in current scope. Risk: Constructability of upgrade to existing plant with limited opportunities for shutdowns to make connections; constructability risk due to close proximity to existing plant.
1&2											
1&2	000518	Beacon Point New Reservoir	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	24/02/2022	Wanaka	8.Construction Procurement	Council approved an additional \$2.3M budget increase under FY22 reallocation. All consents have been granted and all land has been acquired, although use of adjacent 'water treatment plant' land still being negotiated. Project has completed Detailed Design. Construction contract being negotiated with Fulton Hogan and construction due to start April 2021. Ordering of long lead items (tank and pipework) a priority. Falling main cut in being coordinated and finalised with Veolia and Fulton Hogan, and will occur May 2022.

Attachment B: Wanaka Parks & Reserves Capital Programme + Renewals

Monthly WCB Update - May 2021

Project	Details/Description	Projected start date	Projected completion date
Stage 3 Lakefront Development project	The project is progressing well. The Blakely Construction piling is complete and the first kerbs have been poured. The project team is continuing to update the community on the traffic management plan as this will be in place for the duration of the project. Blakely Construction have been awarded the contract to complete the new footpath that will run along the eastern side of Lakeside Road, from Monley Lane to the Marina Terrace Apartments. This will provide residents safe access to town and the lakefront. Completion due August 2021.	Summer 2021	1/08/2021
Stage 2 Lakefront Development project	The team is working towards detailed design with the Landscape Designer and Iwi (Aukaha) and is developing cultural narrative elements within the site. The team is finalising the civil layout, stormwater and drainage design with the civil engineers. Two meetings of the Millennium Pathway Working Group have taken place and new tiles have been ordered from Spain.	TBC	TBC
Playground Renewals	Rotary Playground upgrade works completed 19th March 2021.	1/02/2021	30/03/2021
Street Tree Replacement programme, Wānaka	Programme planning underway.	1/08/2020	1/07/2021
TIF Funding project public toilets at Peter Fraser Park & Lake Hāwea Boat Ramp	TIF3 - Replacement of Peter Fraser Park Toilet complete 19 March 2021. Hawea Boat Ramp toilet upgrade works complete. Norski toilet planned to be installed at the end of Beacon Point in May 2021.	9/02/2019	30/03/2021
Wānaka Skate Park repairs and construction of Stage three	Stage 2 upgrade and stage 3 extension is now complete and open to the public.	1/12/2020	20/02/2021