

# LONG TERM PLAN 2024-2034

## PRICING SCHEDULE

<u>CATEGORY</u>	<u>Forecast 24/25 Revenue excl. fee increase</u>	<u>Proposed 24/25 Revenue incl. fee Increase</u>	<u>Proposed Revenue Increase</u>
1. Environmental Health Fees	576,588	653,788	77,200
2. Sport & Recreation Community Facilities / Parks & Reserves	5,461,485 666,483	5,573,485 701,374	112,000 34,891
3. Library Services	107,068	112,068	5,000
4. Parking Fees	2,962,935	3,062,935	100,000
5. Mooring and Jetty Fees	73,913	147,826	73,913
6. Wānaka Airport Landing Fees	170,775	320,775	150,000
7. Planning and Development Fees & Charges	14,998,707	15,698,707	700,000
<b>TOTALS</b>	<b>25,017,954</b>	<b>26,270,958</b>	<b>1,253,004</b>

# 1. Environmental Health Fee Price Changes

AREA	From *	To *	Change (\$)	Change (%)	Notes
<b>Food Act Fees</b>					
<b>Registrations</b>					
Food Control Plan	\$250.00	\$290.00	\$40.00	16%	Annual Registration
National Plan	\$250.00	\$290.00	\$40.00	16%	Register every Second Year
Multi-Site	\$250.00	\$290.00	\$40.00	16%	
<b>Audits</b>					Frequency is based upon Performance
<b>National Programs</b>					
Risk Category one (Limitation 5 Hours - Previously 4)	\$500.00	\$725.00	\$225.00	45%	Average time for a Category one is the same as two and three, limitation to be updated to 5hrs
Risk Category two and three (Limitation 5 Hours)	\$625.00	\$725.00	\$100.00	16%	
<b>Food Control Plan (Limitation 6 Hours)</b>	\$750.00	\$870.00	\$120.00	16%	
<b>Multi Sites: Food Control Plan or National Programme - Single site + Hourly rate for additional sites</b>					
<b>Food Act Hourly Rate including Enforcement</b>	\$125.00	\$145.00	\$20.00	16%	Charged for additional work beyond limitation
<b>Campgrounds (New and Renewal) Limitation 3 hrs</b>	\$346.00	\$400.00	\$54.00	16%	Annual Audit and Report
Transfer	\$55.00	\$72.50	\$17.50	32%	(Half Hour)
<b>Hairdressers (New and Renewal) Limitation 3 hrs</b>	\$337.00	\$390.00	\$53.00	16%	Annual Audit and Report
Transfer	\$55.00	\$72.50	\$17.50	32%	(Half Hour)
<b>Funeral Palours (New and Renewal) Limitation 2 hrs 15 min</b>	\$258.00	\$300.00	\$42.00	16%	Annual Audit and Report
transfer	\$55.00	\$72.50	\$17.50	32%	(Half Hour)
<b>Offensive Trades (New and Renewal) Limitation 2 hrs 15</b>	\$258.00	\$300.00	\$42.00	16%	Annual Audit and Report
Transfer	\$55.00	\$72.50	\$17.50	32%	(Half Hour)
<b>Environmental Health Rate including Enforcement</b>	\$125.00	\$145.00	\$20.00	16%	
<b>Late Payment Follow up (Hourly Rate)</b>	\$125.00	\$145.00	\$20.00	16%	Charged for additional work beyond limitation
<b>Other chargeable work - e.g. RMA, Events, Building Act</b>	\$138.00	\$145.00	\$7.00	5%	(Consistent with Fees set under the Planning Team)

## 2. Sport and Recreation Price Changes

Aquatics Queenstown and Wānaka Pricing	FY 23/24	FY 24/25	Change	Change (%)
<b>Swim School Lesson</b>				
Group – Child	\$14.50	\$15.00	\$0.50	3.4%
Group – Adult	\$21.00	\$22.00	\$1.00	4.8%
Private Lesson – Child (single)	\$40.00	\$41.50	\$1.50	3.8%
Private Lesson – Child (shared 2 people)	\$45.00	\$46.50	\$1.50	3.3%
Private Lesson – Adult	\$60.00	\$62.00	\$2.00	3.3%
Ability Lesson	\$20.00	\$20.00	\$0.00	0.0%
<b>Casual Swim incl. up to two toddlers under 5</b>				
Adult	\$8.00	\$8.00	\$0.00	0.0%
Tertiary Student	\$6.50	\$6.70	\$0.20	3.1%
Beneficiary/Senior	\$5.00	\$5.20	\$0.20	4.0%
Child	\$4.00	\$4.20	\$0.20	5.0%
<b>Hydroslide</b>				
Adult	\$8.00	\$8.00	\$0.00	0.0%
Tertiary Student	\$6.50	\$6.70	\$0.20	3.1%
Beneficiary/Senior	\$5.00	\$5.20	\$0.20	4.0%
Child	\$4.00	\$4.20	\$0.20	5.0%
<b>10 swim concession</b>				
Adult	\$75.00	\$75.00	\$0.00	0.0%
Tertiary Student	\$60.00	\$62.00	\$2.00	3.3%
Beneficiary/Senior	\$45.00	\$47.00	\$2.00	4.4%
Child	\$35.00	\$37.00	\$2.00	5.7%
Physio	\$50.00	\$52.00	\$2.00	4.0%
<b>Pre Paid Memberships</b>				
Prepay adult - 3 month	\$189.00	\$195.00	\$6.00	3.2%
Prepay adult - 6 month	\$280.00	\$285.00	\$5.00	1.8%
Prepay adult - 12 month	\$425.00	\$435.00	\$10.00	2.4%
Prepay beneficiary/senior - 3 month	\$79.00	\$82.00	\$3.00	3.8%
Prepay beneficiary/senior - 6 month	\$129.00	\$132.00	\$3.00	2.3%
Prepay beneficiary/senior - 12 month	\$209.00	\$212.00	\$3.00	1.4%
Prepay child - 3 month	\$59.00	\$60.00	\$1.00	1.7%
Prepay child - 6 month	\$109.00	\$110.00	\$1.00	0.9%
Prepay child - 12 month	\$179.00	\$180.00	\$1.00	0.6%
Prepay family – 6 month	71 \$399.00	\$409.00	\$10.00	2.5%
Prepay family – 12 month	\$699.00	\$709.00	\$10.00	1.4%

Off-Peak – 3 month	\$129.00	\$132.00	\$3.00	2.3%
Off-Peak – 6 month	\$190.00	\$192.00	\$2.00	1.1%
Off-Peak – 12 month	\$295.00	\$302.00	\$7.00	2.4%

<b>Direct Debit (Aquatics) - price per week</b>				
Adult Open term Direct Debit	\$13.00	\$13.50	\$0.50	3.8%
Senior/Bene Open term Direct Debit	\$7.00	\$7.20	\$0.20	2.9%
Child open term Direct Debit	\$5.00	\$5.20	\$0.20	4.0%
Family Direct Debit open Term	\$23.00	\$23.50	\$0.50	2.2%
Off-peak Direct Debit open term	\$9.00	\$9.20	\$0.20	2.2%
Tertiary Student Direct Debit open term	\$10.00	\$10.20	\$0.20	2.0%
Membership Transfer Fee	\$20.00	\$20.00	\$0.00	0.0%

<b>Hire charges</b>				
Lane per hour – Community	\$8.00	\$8.00	\$0.00	0.0%
Lane per hour – Standard	\$15.00	\$15.00	\$0.00	0.0%
Lane per hour – Commercial	\$15.00	\$15.00	\$0.00	0.0%
Lap pool per hour – Community	\$80.00	\$80.00	\$0.00	0.0%
Lap pool per hour – Standard	\$120.00	\$120.00	\$0.00	0.0%
Lap pool per hour – Commercial	\$160.00	\$160.00	\$0.00	0.0%
Arrowtown (5 lane) lap pool per hour – Community	\$50.00	\$50.00	\$0.00	0.0%
Arrowtown (5 lane) lap pool per hour – Standard	\$75.00	\$75.00	\$0.00	0.0%
Arrowtown (5 lane) lap pool per hour – Commercial	\$100.00	\$100.00	\$0.00	0.0%
Learners pool per lane – Community (WRC)	\$8.00	\$8.00	\$0.00	0.0%
Learners pool per lane – Standard (WRC)	\$15.00	\$15.00	\$0.00	0.0%
Learners pool per lane – Commercial (WRC)	\$15.00	\$15.00	\$0.00	0.0%
Learners pool per hour – Community (QEC)	\$30.00	\$30.00	\$0.00	0.0%
Learners pool per hour – Standard (QEC)	\$45.00	\$45.00	\$0.00	0.0%
Learners pool per hour – Commercial (QEC)	\$60.00	\$60.00	\$0.00	0.0%
Birthday parties (2 hour hire) (QEC)	\$150.00 option	\$155.00	\$5.00	3.3%
Birthday parties (2 hour hire) (QEC)	\$200.00 option	\$207.00	\$7.00	3.5%
Pool Crew hire (per hour)	\$27.00	\$30.00	\$3.00	11.1%
Hydroslide (Exclusive Hire per hour)	\$150.00	\$155.00	\$5.00	3.3%
Large inflatable hire per hour	\$150.00	\$155.00	\$5.00	3.3%
Small inflatable hire per hour	\$50.00	\$52.00	\$2.00	4.0%

<b>Aquatics Arrowtown Memorial Pool Pricing</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>Change</b>	<b>Change (%)</b>
<b>Casual Swim incl. up to two toddlers under 5</b>				
Adult	\$4.00	\$4.20	\$0.20	5.0%
Beneficiary/Senior	\$3.00	\$3.20	\$0.20	6.7%
Child	\$2.00	\$2.20	\$0.20	10.0%

<b>Season Membership</b>					
Adult		\$75.00	\$80.00	\$5.00	6.7%
Beneficiary/Senior		\$60.00	\$65.00	\$5.00	8.3%
Child		\$45.00	\$50.00	\$5.00	11.1%
Family		\$100.00	\$105.00	\$5.00	5.0%

<b>Alpine Health and Fitness Pricing</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>Change</b>	<b>Change (%)</b>	
<b>Casual</b>					
Adult	\$22.50	\$23.50	\$1.00	4.4%	
Tertiary Student (with current NZ institution ID)	\$17.00	\$18.00	\$1.00	5.9%	
Beneficiary/Senior	\$13.00	\$13.50	\$0.50	3.8%	
High School	\$11.00	\$11.50	\$0.50	4.5%	
Physio – Casual	\$10.00	\$10.50	\$0.50	5.0%	
Leisurelys	\$8.00	\$8.00	\$0.00	0.0%	
Teen Fitness Class	\$5.00	\$5.25	\$0.25	5.0%	
<b>10 Concession Pass</b>					
Adult	\$150.00	\$160.00	\$10.00	6.7%	
Tertiary Student (with current NZ institution ID)	\$120.00	\$125.00	\$5.00	4.2%	
Beneficiary/Senior	\$95.00	\$100.00	\$5.00	5.3%	
High School	\$85.00	\$90.00	\$5.00	5.9%	
Leisurelys	\$55.00	\$55.00	\$0.00	0.0%	
Teen Fitness Class	\$45.00	\$47.50	\$2.50	5.6%	
<b>Pre Paid Memberships</b>					
Adult - 3 months	\$299.00	\$319.00	\$20.00	6.7%	
Adult - 6 months	\$499.00	\$519.00	\$20.00	4.0%	
Adult - 12 months	\$899.00	\$919.00	\$20.00	2.2%	
Beneficiary/Senior - 3 months	\$185.00	\$185.00	\$0.00	0.0%	
Beneficiary/Senior - 6 months	\$315.00	\$325.00	\$10.00	3.2%	
Beneficiary/Senior - 12 months	\$615.00	\$625.00	\$10.00	1.6%	
High School - 3 months	\$145.00	\$145.00	\$0.00	0.0%	
High School - 6 months	\$245.00	\$255.00	\$10.00	4.1%	
High School - 12 months	\$469.00	\$485.00	\$16.00	3.4%	
Leisurely - 3 months	\$145.00	\$145.00	\$0.00	0.0%	
Leisurely - 6 months	\$240.00	\$240.00	\$0.00	0.0%	
Off-peak – 3 months	\$199.00	\$199.00	\$0.00	0.0%	
Off-peak – 6 months	\$349.00	\$369.00	\$20.00	5.7%	
Off-peak - 12 months	\$549.00	\$569.00	\$20.00	3.6%	
1 week holiday	\$50.00	\$55.00	\$5.00	10.0%	
<b>Direct Debit – Open Term (price per week)</b>					
Adult	73	\$23.95	\$24.95	\$1.00	4%

Tertiary Student (with current NZ institution ID)	\$17.95	\$18.25	\$0.30	2%
Off-peak	\$15.95	\$16.25	\$0.30	2%
Beneficiary/Senior	\$13.95	\$14.25	\$0.30	2%
High School	\$10.95	\$11.25	\$0.30	3%
Membership Transfer Fee	\$50.00	\$50.00	\$0.00	0%

Climbing Wall Pricing	FY 23/24	FY 24/25	Change	Change (%)
<b>Casual Entry</b>				
Queenstown Climbing Club Member	\$8.00	\$8.50	\$0.50	6%
Queenstown Climbing Club Member – child	\$6.00	\$6.50	\$0.50	8%
Non Club Member	\$14.00	\$14.50	\$0.50	4%
Non Club Member – child	\$11.00	\$11.50	\$0.50	5%
<b>Belay Licence</b>				
Adult	\$10.00	\$10.50	\$0.50	5%
Child	\$10.00	\$10.50	\$0.50	5%

<b>10 Consession Pass</b>				
Adult	\$115.00	\$119.00	\$4.00	3%
Child	\$95.00	\$99.00	\$4.00	4%

<b>10 Consession Pass with Equipment Hire</b>				
Adult	\$165.00	\$171.00	\$6.00	4%
Child	\$135.00	\$140.00	\$5.00	4%

<b>Kids Climb Programme</b>				
6-8yrs (1hr)	\$8.00	\$8.50	\$0.50	6%
Beginner (1hr)	\$8.00	\$8.50	\$0.50	6%
Intermediate (1.5hrs)	\$10.00	\$10.50	\$0.50	5%
Advanced (2hrs)	\$11.00	\$11.50	\$0.50	5%

Frankton Golf Course Pricing	FY 23/24	FY 24/25	Change	Change (%)
<b>Annual Membership Fees</b>				
Adult	\$399.00	\$409.00	\$10.00	2.5%
<b>Summer Membership Fees (6 months Oct-Mar)</b>				
Adult	\$299	\$309.00	\$10.00	3.3%
<b>Range Membership Fees</b>				
Adult (medium bucket)	74 \$499.00	\$515.00	\$16.00	3.2%

Adult (large bucket)	\$599.00	\$615.00	\$16.00	2.7%
Junior U18 (medium)	\$199.00	\$205.00	\$6.00	3.0%
Junior U18 (large)	\$299.00	\$305.00	\$6.00	2.0%
<b>Green Fees</b>				
Adult - 9 Holes	\$20.00	\$20.50	\$0.50	2.5%
Adult - 18 Holes	\$20.00	\$20.50	\$0.50	2.5%
Junior (U18) - 9 Holes	\$5.00	\$5.00	\$0.00	0.0%
Junior (U18) - 18 Holes	\$5.00	\$5.00	\$0.00	0.0%
<b>Driving Range Bucket Fees</b>				
Small (40 balls)	\$8.00	\$8.50	\$0.50	6.3%
Medium (70 balls)	\$10.00	\$10.50	\$0.50	5.0%
Large (120 balls)	\$15.00	\$15.50	\$0.50	3.3%
Members - Small	\$6.00	\$6.50	\$0.50	8.3%
Members - Large	\$12.00	\$12.50	\$0.50	4.2%
<b>FootGolf Fees</b>				
This service will be closed with reconfiguration in March 2024				
Adult - 9 Holes	\$15.00	\$15.00	\$0.00	0.0%
Adult - 18 Holes	\$22.50	\$22.50	\$0.00	0.0%
Junior (U18) - 9 Holes	\$10.00	\$10.00	\$0.00	0.0%
Junior (U18) - 18 Holes	\$15.00	\$15.00	\$0.00	0.0%
Family - 9 Holes	\$45.00	\$45.00	\$0.00	0.0%
Family - 18 Holes	\$67.50	\$67.50	\$0.00	0.0%
<b>Hire Fees</b>				
Club - 9-18 Holes	\$20.00	\$20.00	\$0.00	0.0%
Club - Driving Range	\$2.00	\$2.00	\$0.00	0.0%
Trundler - 9-18 Holes	\$5.00	\$5.00	\$0.00	0.0%

Season Rates - Sports ***	FY 23/24	FY 24/25	Change	Change (%)
Rugby/Football Field	\$1500.00	\$1550.00	\$50.00	3%
Rugby/Football Field under lights	\$2100.00	\$2170.00	\$70.00	3%
Cricket - Grass wicket	\$2100.00	\$2170.00	\$70.00	3%
Cricket - Artificial Wicket	\$900.00	\$930.00	\$30.00	3%
Frankton Artificial turf	\$750.00	\$770.00	\$20.00	3%
Artificial turf (3 courts)	\$2100.00	\$2170.00	\$70.00	3%
Artificial turf (3 courts under lights)	\$2500.00	\$2580.00	\$80.00	3%
Netball indoor courts x2 per day, per season (includes use of outdoor courts at Queenston Events Centre)	\$3450.00	\$3570.00	\$120.00	3%
Basketball courts indoor x2 per day per season	\$3450.00	\$3570.00	\$120.00	3%
Badminton Courts (4 courts)	75 \$3000.00	\$3100.00	\$100.00	3%

Volleyball Courts (3 courts)	\$3450.00	\$3570.00	\$120.00	3%
Athletics track	\$750.00	\$770.00	\$20.00	3%
Touch Field	\$600.00	\$620.00	\$20.00	3%

\*\*\* Clubs comprising of only junior club members recieve a 50% discount on the season rate

<200 hours used recieve 50% discount off full season rate

201-499 hours used recieve 25% discount off full season rate

500 or more is full season rate



## 2. Sport and Recreation Price Changes (continued)

Queenstown Events Centre Pricing	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
<b>Courts per hour for sport</b>												
Full indoor court *	\$34.00	\$70.00	\$105.00	\$35.50	\$72.50	\$108.50	\$1.50	\$2.50	\$3.50	4.4%	3.6%	3.3%
Outdoor court	\$10.00	\$20.00	\$30.00	\$10.50	\$21.00	\$31.00	\$0.50	\$1.00	\$1.00	5.0%	5.0%	3.3%
Badminton/ Pickleball/ Table tennis	\$18.75	\$18.75	\$18.75	\$19.50	\$19.50	\$19.50	\$0.75	\$0.75	\$0.75	4.0%	4.0%	4.0%
Casual Court Play **	NA	\$5.00	NA	NA	\$5.00	NA						
Freeplay - youth U18 **	NA	\$0.00	NA	NA	\$0.00	NA	0	\$0.00	0	0.0%	0.0%	0.0%

\* including Volleyball, Basketball, Netball, Futsal and Floorball

\*\* includes equipment. Excludes Volleyball as this requires a booking to accommodate set up requirements.

Changing Rooms	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
Per use	\$38.00	\$96.00	\$145.00	\$39.50	\$99.50	\$150.00	\$1.50	\$3.50	\$5.00	3.9%	3.6%	3.4%

Casual Shower Usage	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
Peak	NA	\$5.00	NA	NA	\$5.00	NA	-	-	-	0.0%	0.0%	0.0%
Off-Peak	NA	\$2.00	NA	NA	\$2.00	NA	-	-	-	0.0%	0.0%	0.0%
<b>Group Fitness Room</b>												
Hourly	\$33.00	\$83.00	\$117.00	\$34.00	\$86.00	\$121.00	\$1.00	\$3.00	\$4.00	3.0%	3.6%	3.4%
Half day (1/2 day)	\$143.00	\$370.00	\$516.00	\$148.00	\$382.00	\$533.00	\$5.00	\$12.00	\$17.00	3.5%	3.2%	3.3%
Full day (12 hours)	\$234.00	\$600.00	\$844.00	\$242.00	\$620.00	\$872.00	\$8.00	\$20.00	\$28.00	3.4%	3.3%	3.3%

Indoor Stadium for Events	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
Hourly	\$130.00	\$333.00	\$580.00	\$135.00	\$344.00	\$599.00	\$5.00	\$11.00	\$19.00	3.8%	3.3%	3.3%
Event day (1/2 day)	\$566.00	\$1,416.00	\$2,550.00	\$585.00	\$1,462.00	\$2,632.00	\$19.00	\$46.00	\$82.00	3.4%	3.2%	3.2%
Event day (12 hours)	\$930.00	\$2,315.00	\$4,635.00	\$960.00	\$2,390.00	\$4,784.00	\$30.00	\$75.00	\$149.00	3.2%	3.2%	3.2%

Function Room	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
Hourly	\$33.00	\$83.00	\$117.00	\$34.00	\$86.00	\$121.00	\$1.00	\$3.00	\$4.00	3.0%	3.6%	3.4%
Half day (1/2 day)	\$143.00	\$370.00	\$516.00	\$148.00	\$382.00	\$533.00	\$5.00	\$12.00	\$17.00	3.5%	3.2%	3.3%
Full day (12 hours)	\$234.00	\$602.00	\$844.00	\$242.00	\$622.00	\$872.00	\$8.00	\$20.00	\$28.00	3.4%	3.3%	3.3%

Meeting Room	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
Hourly	\$20.00	\$51.00	\$70.00	\$21.00	\$53.00	\$73.00	\$1.00	\$2.00	\$3.00	5.0%	3.9%	4.3%
Half day (1/2 day)	\$88.00	\$220.00	\$305.00	\$91.00	\$228.00	\$315.00	\$3.00	\$8.00	\$10.00	3.4%	3.6%	3.3%
Full day (12 hours)	\$144.00	\$370.00	\$500.00	\$149.00	\$382.00	\$516.00	\$5.00	\$12.00	\$16.00	3.5%	3.2%	3.2%

Kitchen	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
Per Use	\$34.00	\$87.00	\$130.00	\$35.00	\$90.00	\$135.00	\$1.00	\$3.00	\$5.00	2.9%	3.4%	3.8%

Queenstown Memorial Centre Pricing	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
<b>Whole venue</b>												
Hourly	\$74.00	\$190.00	\$477.00	\$77.00	\$197.00	\$493.00	\$3.00	\$7.00	\$16.00	4.1%	3.7%	3.4%
Half day (6 hours)	\$326.00	\$839.00	\$2,096.00	\$337.00	\$866.00	\$2,164.00	\$11.00	\$27.00	\$68.00	3.4%	3.2%	3.2%
Full day (12 hours)	\$533.00	\$1,360.00	\$3,430.00	\$551.00	\$1,404.00	\$3,540.00	\$18.00	\$44.00	\$110.00	3.4%	3.2%	3.2%

Main auditorium	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
Hourly	\$59.00	\$153.00	\$380.00	\$61.00	\$158.00	\$393.00	\$2.00	\$5.00	\$13.00	3.4%	3.3%	3.4%
Half day (6 hours)	\$260.00	\$669.00	\$1,672.00	\$269.00	\$691.00	\$1,726.00	\$9.00	\$22.00	\$54.00	3.5%	3.3%	3.2%
Full day (12 hours)	\$425.00	\$1,094.00	\$2,734.00	\$439.00	\$1,130.00	\$2,822.00	\$14.00	\$36.00	\$88.00	3.3%	3.3%	3.2%

Lounge Room	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
Hourly	\$27.00	\$70.00	\$174.00	\$28.00	\$73.00	\$180.00	\$1.00	\$3.00	\$6.00	3.7%	4.3%	3.4%
Half day (6 hours)	\$119.00	\$306.00	\$765.00	\$123.00	\$316.00	\$790.00	\$4.00	\$10.00	\$25.00	3.4%	3.3%	3.3%



Whole venue												
Hourly	\$41.00	\$142.00	\$241.00	\$43.00	\$147.00	\$249.00	\$2.00	\$5.00	\$8.00	4.9%	3.5%	3.3%
Half day (6 hours)	\$182.00	\$623.00	\$1,060.00	\$188.00	\$643.00	\$1,094.00	\$6.00	\$20.00	\$34.00	3.3%	3.2%	3.2%
Full day (12 hours)	\$297.00	\$1,020.00	\$1,735.00	\$307.00	\$1,053.00	\$1,791.00	\$10.00	\$33.00	\$56.00	3.4%	3.2%	3.2%
Wedding rate – non QLDC ratepayers		\$2,480.00		-	\$2,560.00	-	-	\$80.00	-	0.0%	3.2%	0.0%

Meeting Room												
Hourly	\$14.00	\$35.00	\$52.00	\$14.50	\$37.00	\$54.00	\$0.50	\$2.00	\$2.00	3.6%	5.7%	3.8%
Half day (6 hours)	\$59.00	\$153.00	\$230.00	\$61.00	\$158.00	\$238.00	\$2.00	\$5.00	\$8.00	3.4%	3.3%	3.5%
Full day (12 hours)	\$97.00	\$250.00	\$376.00	\$101.00	\$258.00	\$389.00	\$4.00	\$8.00	\$13.00	4.1%	3.2%	3.5%
Kitchen	\$34.00	\$87.00	\$130.00	\$35.00	\$90.00	\$135.00	\$1.00	\$3.00	\$5.00	2.9%	3.4%	3.8%

Wānaka Recreation Centre Pricing	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
<b>Courts per hour for sport</b>												
Full indoor court*	\$34.00	\$70.00	\$105.00	\$35.50	\$72.50	\$108.50	\$1.50	\$2.50	\$3.50	4.4%	3.6%	3.3%
Badminton/ Pickleball / Table tennis	\$18.75	\$18.75	\$18.75	\$19.50	\$19.50	\$19.50	\$0.75	\$0.75	\$0.75	4.0%	4.0%	4.0%
Casual Court Play **	NA	\$5.00	NA	NA	\$5.00	NA				0.0%	0.0%	0.0%
Freeplay – youth U18 **	NA	\$0.00	NA	NA		NA				0.0%	0.0%	0.0%

\* including Volleyball, Basketball, Netball, Indoor Tennis, Indoor Cricket, Futsal and Floorball

\*\* includes equipment. Excludes Volleyball as this requires a booking to accommodate set up requirements.

Casual Shower Usage												
Peak	NA	\$5.00	NA	NA	\$5.00	NA		-		0.0%	0.0%	0.0%
Off-Peak	NA	\$2.00	NA	NA	\$2.00	NA		-		0.0%	0.0%	0.0%

Changing Rooms												
Hourly	\$38.00	\$96.00	\$145.00	\$39.00	\$100.00	\$150.00	\$1.00	\$4.00	\$5.00	2.6%	4.2%	3.4%

Meeting Room												
Hourly	\$20.00	\$52.00	\$70.00	\$21.00	\$54.00	\$73.00	\$1.00	\$2.00	\$3.00	5.0%	3.8%	4.3%
Half day (6 hours)	\$88.00	\$234.00	\$305.00	\$91.00	\$242.00	\$315.00	\$3.00	\$8.00	\$10.00	3.4%	3.4%	3.3%
Full day (12 hours)	\$144.00	\$370.00	\$500.00	\$149.00	\$382.00	\$516.00	\$5.00	\$12.00	\$16.00	3.5%	3.2%	3.2%

Indoor Stadium for Events												
Hourly	\$130.00	\$333.00	\$580.00	\$135.00	\$344.00	\$599.00	\$5.00	\$11.00	\$19.00	3.8%	3.3%	3.3%
Half day (1/2 day)	\$566.00	\$1,416.00	\$2,550.00	\$585.00	\$1,462.00	\$2,632.00	\$19.00	\$46.00	\$82.00	3.4%	3.2%	3.2%
Full day (12 hours)	\$930.00	\$2,315.00	\$4,635.00	\$960.00	\$2,390.00	\$4,784.00	\$30.00	\$75.00	\$149.00	3.2%	3.2%	3.2%

Lake Wānaka Centre Pricing	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
<b>Whole venue</b>												
Hourly	\$71.00	\$185.00	\$290.00	\$74.00	\$191.00	\$300.00	\$3.00	\$6.00	\$10.00	4.2%	3.2%	3.4%
Half day (6 hours)	\$312.00	\$800.00	\$1,210.00	\$322.00	\$826.00	\$1,249.00	\$10.00	\$26.00	\$39.00	3.2%	3.3%	3.2%
Full day (12 hours)	\$511.00	\$1,320.00	\$2,100.00	\$528.00	\$1,363.00	\$2,168.00	\$17.00	\$43.00	\$68.00	3.3%	3.3%	3.2%

Main Auditorium												
Hourly	\$59.00	\$150.00	\$241.00	\$61.00	\$155.00	\$249.00	\$2.00	\$5.00	\$8.00	3.4%	3.3%	3.3%
Half day (6 hours)	\$257.00	\$663.00	\$994.00	\$266.00	\$685.00	\$1,026.00	\$9.00	\$22.00	\$32.00	3.5%	3.3%	3.2%
Full day (12 hours)	\$421.00	\$1,085.00	\$1,736.00	\$435.00	\$1,120.00	\$1,792.00	\$14.00	\$35.00	\$56.00	3.3%	3.2%	3.2%

Armstrong Room												
Hourly	\$27.00	\$68.00	\$110.00	\$28.00	\$71.00	\$114.00	\$1.00	\$3.00	\$4.00	3.7%	4.4%	3.6%
Half day (6 hours)	\$117.00	\$300.00	\$450.00	\$121.00	\$310.00	\$465.00	\$4.00	\$10.00	\$15.00	3.4%	3.3%	3.3%
Full day (12 hours)	\$190.00	\$490.00	\$785.00	\$197.00	\$506.00	\$811.00	\$7.00	\$16.00	\$26.00	3.7%	3.3%	3.3%

Faulks Room												
Hourly	\$20.00	\$50.00	\$80.00	\$21.00 <sup>9</sup>	\$52.00	\$83.00	\$1.00	\$2.00	\$3.00	5.0%	4.0%	3.8%

Half day (6 hours)	\$88.00	\$225.00	\$340.00	\$91.00	\$233.00	\$351.00	\$3.00	\$8.00	\$11.00	3.4%	3.6%	3.2%
Full day (12 hours)	\$144.00	\$370.00	\$590.00	\$149.00	\$382.00	\$609.00	\$5.00	\$12.00	\$19.00	3.5%	3.2%	3.2%

<b>Amphitheatre</b>												
Hourly	\$20.00	\$50.00	\$80.00	\$21.00	\$52.00	\$83.00	\$1.00	\$2.00	\$3.00	5.0%	4.0%	3.8%
Half day (6 hours)	\$88.00	\$225.00	\$340.00	\$91.00	\$233.00	\$351.00	\$3.00	\$8.00	\$11.00	3.4%	3.6%	3.2%
Full day (12 hours)	\$144.00	\$370.00	\$590.00	\$149.00	\$382.00	\$609.00	\$5.00	\$12.00	\$19.00	3.5%	3.2%	3.2%
Kitchen	\$34.00	\$87.00	\$130.00	\$35.00	\$90.00	\$135.00	\$1.00	\$3.00	\$5.00	2.9%	3.4%	3.8%

Luggate Memorial Centre Pricing	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
<b>Whole venue</b>												
Hourly	\$24.00	\$60.00	\$106.00	\$25.00	\$62.00	\$110.00	\$1.00	\$2.00	\$4.00	4.2%	3.3%	3.8%
Half day (6 hours)	\$108.00	\$270.00	\$440.00	\$112.00	\$279.00	\$455.00	\$4.00	\$9.00	\$15.00	3.7%	3.3%	3.4%
Full day (12 hours)	\$185.00	\$480.00	\$760.00	\$191.00	\$496.00	\$785.00	\$6.00	\$16.00	\$25.00	3.2%	3.3%	3.3%

<b>Meeting Room</b>												
Hourly	\$12.00		\$48.00	\$12.50	-	\$50.00	\$0.50	-	\$2.00	4.2%	0.0%	4.2%
Half day (6 hours)	\$54.00		\$210.00	\$56.00	-	\$217.00	\$2.00	-	\$7.00	3.7%	0.0%	3.3%
Full day (12 hours)	\$90.00		\$360.00	\$93.00	-	\$372.00	\$3.00	-	\$12.00	3.3%	0.0%	3.3%

<b>Kitchen</b>												
Per use	\$34.00	\$87.00	\$130.00	\$35.00	\$90.00	\$135.00	\$1.00	\$3.00	\$5.00	2.9%	3.4%	3.8%

Hāwea Flat Hall Pricing	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
<b>Whole venue</b>												
Hourly	\$24.00	\$60.00	\$106.00	\$25.00	\$62.00	\$110.00	\$1.00	\$2.00	\$4.00	4.2%	3.3%	3.8%
Half day (6 hours)	\$108.00	\$270.00	\$440.00	\$112.00	\$279.00	\$455.00	\$4.00	\$9.00	\$15.00	3.7%	3.3%	3.4%
Full day (12 hours)	\$185.00	\$480.00	\$760.00	\$191.00	\$496.00	\$785.00	\$6.00	\$16.00	\$25.00	3.2%	3.3%	3.3%

<b>Meeting Room</b>												
Hourly	\$12.00		\$48.00	\$12.50	-	\$50.00	\$0.50	-	\$2.00	4.2%	0.0%	4.2%
Half day (6 hours)	\$54.00		\$210.00	\$56.00	-	\$217.00	\$2.00	-	\$7.00	3.7%	0.0%	3.3%
Full day (12 hours)	\$90.00		\$360.00	\$93.00	-	\$372.00	\$3.00	-	\$12.00	3.3%	0.0%	3.3%

Queenstown Artificial Turf Pricing	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
<b>Full Turf (without lights)</b>												
Hourly	\$60.00	\$90.00	\$180.00	\$62.00	\$93.00	\$186.00	\$2.00	\$3.00	\$6.00	3.3%	3.3%	3.3%
Half day (6 hours)	\$324.00	\$504.00	\$1,008.00	\$335.00	\$521.00	\$1,041.00	\$11.00	\$17.00	\$33.00	3.4%	3.4%	3.3%
Full day (12 hours)	\$432.00	\$672.00	\$1,344.00	\$446.00	\$694.00	\$1,388.00	\$14.00	\$22.00	\$44.00	3.2%	3.3%	3.3%

<b>Artificial x 1 court</b>												
Hourly	\$42.00	\$78.00	\$156.00	\$44.00	\$81.00	\$161.00	\$2.00	\$3.00	\$5.00	4.8%	3.8%	3.2%
Half day (6 hours)	\$231.00	\$429.00	\$1,344.00	\$239.00	\$443.00	\$1,388.00	\$8.00	\$14.00	\$44.00	3.5%	3.3%	3.3%
Full day (12 hours)	\$308.00	\$572.00	\$1,144.00	\$318.00	\$591.00	\$1,181.00	\$10.00	\$19.00	\$37.00	3.2%	3.3%	3.2%

<b>Full Turf (with lights)</b>												
Hourly	\$78.00	\$129.00	\$238.00	\$81.00	\$134.00	\$246.00	\$3.00	\$5.00	\$8.00	3.8%	3.9%	3.4%
Half day (6 hours)	\$372.00	\$672.00	\$1,344.00	\$384.00	\$694.00	\$1,388.00	\$12.00	\$22.00	\$44.00	3.2%	3.3%	3.3%
Full day (12 hours)	\$496.00	\$896.00	\$1,792.00	\$512.00	\$925.00	\$1,850.00	\$16.00	\$29.00	\$58.00	3.2%	3.2%	3.2%

<b>Artificial x 1 court (with lights)</b>												
Hourly	\$60.00	\$110.00	\$220.00	\$62.00	\$114.00	\$228.00	\$2.00	\$4.00	\$8.00	3.3%	3.6%	3.6%
Half day (6 hours)	\$324.00	\$624.00	\$1,248.00	\$335.00	\$644.00	\$1,288.00	\$11.00	\$20.00	\$40.00	3.4%	3.2%	3.2%
Full day (12 hours)	\$432.00	\$832.00	\$1,664.00	\$446.00	\$859.00	\$1,718.00	\$14.00	\$27.00	\$54.00	3.2%	3.2%	3.2%

Futsal												
Hourly	\$34.00	\$54.00	\$108.00	\$35.00	\$56.00	\$112.00	\$1.00	\$2.00	\$4.00	2.9%	3.7%	3.7%
Half day (6 hours)	\$183.00	\$357.00	\$606.00	\$189.00	\$369.00	\$626.00	\$6.00	\$12.00	\$20.00	3.3%	3.4%	3.3%
Full day (12 hours)	\$244.00	\$404.00	\$808.00	\$252.00	\$417.00	\$834.00	\$8.00	\$13.00	\$26.00	3.3%	3.2%	3.2%

Mini Training Turf												
Hourly	\$34.00	\$54.00	\$108.00	\$35.00	\$56.00	\$112.00	\$1.00	\$2.00	\$4.00	2.9%	3.7%	3.7%
Half day (6 hours)	\$183.00	\$357.00	\$606.00	\$189.00	\$369.00	\$626.00	\$6.00	\$12.00	\$20.00	3.3%	3.4%	3.3%
Full day (12 hours)	\$244.00	\$404.00	\$808.00	\$252.00	\$417.00	\$834.00	\$8.00	\$13.00	\$26.00	3.3%	3.2%	3.2%

Season Rate												
With Lights	\$2,900.00			\$3,000.00	-	-	\$100.00	-	-	3.4%	0.0%	0.0%
Without Lights	\$2,500.00			\$2,600.00	-	-	\$100.00	-	-	4.0%	0.0%	0.0%

Wānaka Artificial Turf Pricing	New facility											
	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
<b>Full Turf (without lights)</b>												
Hourly	\$45.00	\$67.50	\$222.75	\$47.00	\$70.00	\$230.00	\$2.00	\$2.50	\$7.25	4.4%	3.7%	3.3%
Half day (6 hours)	\$243.00	\$378.00	\$756.00	\$251.00	\$391.00	\$781.00	\$8.00	\$13.00	\$25.00	3.3%	3.4%	3.3%
Full day (12 hours)	\$324.00	\$504.00	\$1,008.00	\$335.00	\$521.00	\$1,041.00	\$11.00	\$17.00	\$33.00	3.4%	3.4%	3.3%

Artificial x 1 court												
Hourly	\$25.50	\$58.50	\$117.00	\$26.00	\$61.00	\$121.00	\$0.50	\$2.50	\$4.00	2.0%	4.3%	3.4%
Half day (6 hours)	\$173.25	\$321.75	\$643.50	\$179.00	\$333.00	\$665.00	\$5.75	\$11.25	\$21.50	3.3%	3.5%	3.3%
Full day (12 hours)	\$231.00	\$429.00	\$858.00	\$239.00	\$443.00	\$886.00	\$8.00	\$14.00	\$28.00	3.5%	3.3%	3.3%

Full Turf (with lights)												
Hourly	\$51.75	\$96.00	\$178.50	\$54.00	\$100.00	\$185.00	\$2.25	\$4.00	\$6.50	4.3%	4.2%	3.6%
Half day (6 hours)	\$281.25	\$504.00	\$1,008.00	\$291.00	\$521.00	\$1,041.00	\$9.75	\$17.00	\$33.00	3.5%	3.4%	3.3%
Full day (12 hours)	\$372.00	\$672.00	\$1,344.00	\$384.00	\$694.00	\$1,388.00	\$12.00	\$22.00	\$44.00	3.2%	3.3%	3.3%

Artificial x 1 court (with lights)												
Hourly	\$45.00	\$82.50	\$165.00	\$47.00	\$86.00	\$171.00	\$2.00	\$3.50	\$6.00	4.4%	4.2%	3.6%
Half day (6 hours)	\$243.00	\$468.00	\$936.00	\$251.00	\$483.00	\$966.00	\$8.00	\$15.00	\$30.00	3.3%	3.2%	3.2%
Full day (12 hours)	\$324.00	\$624.00	\$1,248.00	\$335.00	\$644.00	\$1,288.00	\$11.00	\$20.00	\$40.00	3.4%	3.2%	3.2%

Season Rate												
With Lights	\$2,500.00			\$2,580.00	-	-	\$80.00	-	-	3.2%	0.0%	0.0%
Without Lights	\$2,100.00			\$2,168.00	-	-	\$68.00	-	-	3.2%	0.0%	0.0%

Paetara Aspiring Central Pricing	New Facility											
	FY 23/24			FY 24/25			Change			Change (%)		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
<b>Courts per hour for sport</b>												
Full indoor court*	\$34.00	\$70.00	\$105.00	\$35.50	\$72.50	\$108.50	\$1.50	\$2.50	\$3.50	4.4%	3.6%	3.3%
Badminton/ Pickleball / Table tennis	\$18.75	\$18.75	\$18.75	\$19.50	\$19.50	\$19.50	\$0.75	\$0.75	\$0.75	4.0%	4.0%	4.0%
Casual Court Play **		\$5.00			\$5.00							
Freeplay – youth U18 **		\$0.00		-	-	-	-	-	-	0.0%	0.0%	0.0%

\* including Volleyball, Basketball, Netball

\*\* includes equipment. Excludes Volleyball as this requires a booking to accommodate set up requirements.

Studio 170sqm (sprung wood floor + mirrors + TV)												
Hourly	\$33.00	\$83.00	\$117.00	\$34.00	\$86.00	\$121.00	\$1.00	\$3.00	\$4.00	3.0%	3.6%	3.4%
Half day (1/2 day)		POA			POA							
Full day (12 hours)		POA			POA							

Meeting Room 22sqm (no kitchenette) VC equipment												
Hourly	\$10.00	\$26.00	\$35.00	\$10.50	\$27.00	\$37.00	\$0.50	\$1.00	\$2.00	5.0%	3.8%	5.7%
Half day (1/2 day)	\$44.00	\$117.00	\$152.50	\$46.00	\$121.00	\$158.00	\$2.00	\$4.00	\$5.50	4.5%	3.4%	3.6%
Full day (12 hours)	\$72.00	\$185.00	\$250.00	\$75.00	\$191.00	\$258.00	\$3.00	\$6.00	\$8.00	4.2%	3.2%	3.2%

Multi Use Space 130sqm (open space can be used for exhibitions, displays, small-scale events)												
Week (7 days)	\$250.00	\$500.00	\$800.00	\$258.00	\$516.00	\$826.00	\$8.00	\$16.00	\$26.00	3.2%	3.2%	3.3%
Full Day (12 hours)	\$40.00	\$80.00	\$120.00	\$42.00	\$83.00	\$124.00	\$2.00	\$3.00	\$4.00	5.0%	3.8%	3.3%

Staff Room (incl. kitchenette & large TV)												
Hourly	\$20.00	\$52.00	\$70.00	\$21.00	\$54.00	\$73.00	\$1.00	\$2.00	\$3.00	5.0%	3.8%	4.3%
Half day (6 hours)	\$88.00	\$234.00	\$305.00	\$91.00	\$242.00	\$315.00	\$3.00	\$8.00	\$10.00	3.4%	3.4%	3.3%
Full day (12 hours)	\$144.00	\$370.00	\$500.00	\$149.00	\$382.00	\$516.00	\$5.00	\$12.00	\$16.00	3.5%	3.2%	3.2%

Outdoor Areas												
Hourly	\$10.00	\$20.00	\$30.00	\$10.50	\$21.00	\$31.00	\$0.50	\$1.00	\$1.00	5.0%	5.0%	3.3%

Sports Fields - casual rate	FY 23/24			FY 24/25			Change			Change (%)		
Sports Fields - casual rate	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
Game hourly	\$28	\$56	\$113	\$29.00	\$58.00	\$117.00	\$1.00	\$2.00	\$4.00	3.6%	3.6%	3.5%
	\$125	\$247	\$496	\$129.00	\$255.00	\$512.00	\$4.00	\$8.00	\$16.00	3.2%	3.2%	3.2%
Game half day (6 hours)				-	-	-	-	-	-	0.0%	0.0%	0.0%
	\$204	\$404	\$812	\$211.00	\$417.00	\$838.00	\$7.00	\$13.00	\$26.00	3.4%	3.2%	3.2%
Game full day				-	-	-	-	-	-	0.0%	0.0%	0.0%
Game hourly – lights	\$34	\$69	\$138	\$35.00	\$72.00	\$143.00	\$1.00	\$3.00	\$5.00	2.9%	4.3%	3.6%
Game lights – half day (6 hours)	\$152	\$303	\$606	\$157.00	\$313.00	\$626.00	\$5.00	\$10.00	\$20.00	3.3%	3.3%	3.3%
Game lights – full day	\$248	\$496	\$992	\$256.00	\$512.00	\$1,024.00	\$8.00	\$16.00	\$32.00	3.2%	3.2%	3.2%
John Davies Oval hourly	\$70	\$118	POA	\$73.00	\$122.00	POA	\$3.00	\$4.00	POA	4.3%	3.4%	0.0%
John Davies – half day (6 hours)	\$311	\$521	POA	\$321.00	\$538.00	POA	\$10.00	\$17.00	POA	3.2%	3.3%	0.0%
John Davies Oval – full day	\$508	\$852	POA	\$525.00	\$880.00	POA	\$17.00	\$28.00	POA	3.3%	3.3%	0.0%
<b>Cricket Field</b>	<b>Community</b>	<b>Standard</b>	<b>Commercial</b>	<b>Community</b>	<b>Standard</b>	<b>Commercial</b>	<b>Community</b>	<b>Standard</b>	<b>Commercial</b>	<b>Community</b>	<b>Standard</b>	<b>Commercial</b>
Game hourly - turf	\$34	\$69	\$138	\$35.00	\$72.00	\$143.00	\$1.00	\$3.00	\$5.00	2.9%	4.3%	3.6%
Turf – half day	\$152	\$303	\$606	\$157.00	\$313.00	\$626.00	\$5.00	\$10.00	\$20.00	3.3%	3.3%	3.3%
Turf – full day	\$248	\$496	\$992	\$256.00	\$512.00	\$1,024.00	\$8.00	\$16.00	\$32.00	3.2%	3.2%	3.2%
Game hourly - artificial	\$28	\$56	\$113	\$29.00	\$58.00	\$117.00	\$1.00	\$2.00	\$4.00	3.6%	3.6%	3.5%
Artificial – half day	\$125	\$247	\$496	\$129.00	\$255.00	\$512.00	\$4.00	\$8.00	\$16.00	3.2%	3.2%	3.2%
Artificial – full day	\$204	\$404	\$812	\$211.00	\$417.00	\$838.00	\$7.00	\$13.00	\$26.00	3.4%	3.2%	3.2%

RESERVES, TRACKS AND TRAIL PERMITS	FY 23/24			FY 24/25			Change			Change (%)		
PREMIUM	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial
McBride Park	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Dinosaur Park	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Pembroke Park	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Lake Hayes Showgrounds	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Earnslaw Park	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Queenstown Gardens	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Marine Parade	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Village Green	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Queenstown Recreation Ground	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Wanaka Lakefront	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Wanaka Station Park	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Jack's Point Oval	\$26	\$88	\$131	\$27.00	\$91.00	\$136.00	\$1.00	\$3.00	\$5.00	3.8%	3.4%	3.8%
Half day (6 hours)	\$116	\$385	\$578	\$120.00	\$398.00	\$597.00	\$4.00	\$13.00	\$19.00	3.4%	3.4%	3.3%
Full day (12 hours)	\$189	\$630	\$945	\$196.00	\$651.00	\$976.00	\$7.00	\$21.00	\$31.00	3.7%	3.3%	3.3%
<b>GOLD</b>												
Shotover Recreation Reserve	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Brian Smith Park	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
One Mile Reserve	\$19	\$63	\$94	\$19.50 <sup>82</sup>	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%

Queenstown Hill Reserve	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Ben Lomond Reserve	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Buckingham Green	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Jack Reid Park	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Millbrook Corner	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Lake Hayes Reserve	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Arrowtown Library Green	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Wanaka Recreation Reserve	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Kelly's Flat	\$19	\$63	\$94	\$19.50	\$66.00	\$98.00	\$0.50	\$3.00	\$4.00	2.6%	4.8%	4.3%
Half day (6 hours)	\$83	\$275	\$413	\$86.00	\$284.00	\$427.00	\$3.00	\$9.00	\$14.00	3.6%	3.3%	3.4%
Full day (12 hours)	\$135	\$450	\$675	\$140.00	\$465.00	\$697.00	\$5.00	\$15.00	\$22.00	3.7%	3.3%	3.3%
<b>SILVER</b>												
Butlers Green	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Wilcox Green	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Allenby Park	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
St Omer Park	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Peter Fraser Park	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Lake Hayes North Reserve	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Lakeview Terrace Esplanade Reserve	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Hawea Domain	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Lismore Park	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Eely Point Reserve	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Waterfall Creek	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Rotary Park - Glendu Bay	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Hopkins Street Reserve	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Gibston Reserve	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Frankton Domain	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Johnstone Common	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Whitechapel Reserve	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Hansen Reserve	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Kelvin Grove	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Kelvin Peninsula Rec Reserve	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Matakauri Park	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Albert Town Lagoon	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
McMurdo Park	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Sunshine Bay Reserve	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Queenstown Trails	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Arrowtown River Loop	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Upper Clutha Trails	\$16	\$40	\$60	\$16.50	\$42.00	\$62.00	\$0.50	\$2.00	\$2.00	3.1%	5.0%	3.3%
Half day (6 hours)	\$70	\$176	\$264	\$73.00	\$182.00	\$273.00	\$3.00	\$6.00	\$9.00	4.3%	3.4%	3.4%
Full day (12 hours)	\$115	\$288	\$432	\$119.00	\$298.00	\$446.00	\$4.00	\$10.00	\$14.00	3.5%	3.5%	3.2%

### 3. Library Services Fees

Libraries Fees & Charges	Category	Description	1-Jul-23	1-Jul-23	1-Jul-24	Change	Change
<b>Book Covering</b>	v Small books		v \$6.00 per item	\$6.00	\$6.30	\$0.30	5.0%
	v Large books		v \$10.00 per item	\$10.00	\$10.50	\$0.50	5.0%
	v Extra Large books		v \$15.00 per item	\$15.00	\$15.70	\$0.70	4.7%
	v Repair & Bulk Covering Charges by negotiation						
<b>Computer Use</b>		Maintain Queue Management	Free up to 1 hour+				
	Ancestry	Maintain Queue Management	Free up to 1 hour+				
<b>Damaged Item Charge</b>			\$10.00 per item if repairable Full replacement cost if not	\$10.00	\$10.50	\$0.50	5.0%
<b>DVDs</b>		Children's Educational	Free				
		Documentary	Free				
		All others	\$3.00 per week	\$3.00	\$3.00	\$0.00	0.0%
<b>Holds</b>	v CQ_BU (Bulk), CQ_HB (Housebound), CQ_JB (Junior), CQ_LS (Staff), CQ_SP (Local School Pupil), CQ_SENIOR, CQ_TE (Teacher)		v Free				
	v CQ_AB (Adult), CQ_AR (Adult Reciprocal), CQ_AT (Adult Temporary), CQ_CB (Consortia), CQ_HOL (Holiday House)		v \$1.00 per hold	\$1.00	\$1.00	\$0.00	0.0%
<b>Interloans</b>	Other NZ Libraries		\$10 minimum	\$10.00	\$10.50	\$0.50	5.0%
<b>Lanyards</b>	1000 Books Before School Product		NEW		\$6.00	n/a	n/a
<b>Library Bags</b>		Kiki Bags	\$7.50	\$7.50	\$7.50	\$0.00	0.0%
		Library Bags - Eco	NEW		\$10.00	n/a	n/a
<b>Library Card Replacement</b>			\$5.00	\$5.00	\$5.00	\$0.00	0.0%
<b>Meeting Rooms</b>	At Ftn & Qtn Libraries	Community & QLDC Staff Use Only	Free				
<b>Overdue Items</b>	Jnr items issued to Jnr cards	Fine Free 1 April 22 -	Free				
<b>Photocopying &amp; Printing</b>	B&W	A4	25 cents page	\$0.25	\$0.30	\$0.05	20.0%
		A3	50 cents page	\$0.50	\$0.60	\$0.10	20.0%
	Colour	A4	\$1.50 page	\$1.50	\$1.60	\$0.10	6.7%
		A3	\$3.00 page	\$3.00	\$3.20	\$0.20	6.7%
	Local School Students	A4 B&W, Colour	1st 5 pages free. Normal \$ after				
		A3 B&W, Colour	1st 3 pages free. Normal \$ after				
	<a href="#">Registered Charities</a>	A4 B&W, Colour	1st 5 pages free. Normal \$ after				
		A3 B&W, Colour	1st 3 pages free. Normal \$ after				
<b>Scanning</b>			\$1.00 per document set (1-10 pages)	\$1.00	\$2.00	\$1.00	100.0%
<b>Scanning to Portable Storage Device</b>			\$1.00 per document set (1-10 pages)	\$1.00	\$2.00	\$1.00	100.0%
<b>School Holiday Programmes</b>	Children & Youth	5-11 years	Free				
<b>USB Flash Drive</b>		32 GB	\$8	\$8.00	\$9.50	\$1.50	18.8%
<b>Wifi</b>		Maintain Queue Management	Free*				



## 5. Parking Fees

AREA	From *	To *	Change (\$)	Change (%)
Athol Street	\$6.00	\$6.20	\$0.20	3%
Ballarat A	\$3.00	\$3.10	\$0.10	3%
Ballarat Street	\$3.00	\$3.10	\$0.10	3%
Boundary St	\$2.00	\$2.10	\$0.10	5%
Brecon Street	\$6.00	\$6.20	\$0.20	3%
Camp Street	\$6.00	\$6.20	\$0.20	3%
Church Street	\$6.00	\$6.20	\$0.20	3%
Coronation Drive	\$2.00	\$2.10	\$0.10	5%
Earl Street	\$6.00	\$6.20	\$0.20	3%
Lakeview carpark	\$2.00	\$2.10	\$0.10	5%
Marine Parade	\$6.00	\$6.20	\$0.20	3%
Memorial Street	\$3.00	\$3.10	\$0.10	3%
Park Street	\$2.00	\$2.10	\$0.10	5%
Recreational Ground	\$3.00	\$3.10	\$0.10	3%
Stanley Street	\$6.00	\$6.20	\$0.20	3%

## 6. Mooring and Jetty Fees

TYPE	From *	To *	Change (\$)	Change (%)
Jetty Permits	\$175.00	\$500.00	\$325.00	186%
Private Mooring	\$250.00	\$500.00	\$250.00	100%
Commercial Mooring	\$290.00	\$500.00	\$210.00	72%

## 7. Wānaka Airport Landing Fees

	From *	To *	Change (\$)	Change (%)
0-1500kg	\$10.00	\$13.00	\$3.00	30%
1501-2500kg	\$15.00	\$19.00	\$4.00	27%
2501-3000kg	\$25.00	\$31.00	\$6.00	24%
3001-4000kg	\$35.00	\$43.00	\$8.00	23%
4001-5000kg	\$45.00	\$55.00	\$10.00	22%
5001-8000kg	\$95.00	\$112.00	\$17.00	18%
8001-12000kg	\$125.00	\$146.00	\$21.00	17%
12001-18000kg	\$175.00	\$204.00	\$29.00	17%
18001-20000kg	\$235.00	\$272.00	\$37.00	16%
20001-25000kg	\$315.00	\$362.00	\$47.00	15%

## 8. Planning and Development Fees & Charges

Planning & Development. Effective date: 01 July 2024							
Team	Role	Unit of Measure	From *	5% increase	To *	Change	Change (%)
Resource Consents	Planning Officers	Hourly	\$185.00	\$9.25	\$194.25	\$9.25	5%
Resource Consents	Planners	Hourly	\$210.00	\$10.50	\$220.50	\$10.50	5%
Resource Consents	Senior Planners	Hourly	\$236.50	\$11.83	\$248.33	\$11.83	5%
Resource Consents	Leadership	Hourly	\$236.50	\$11.83	\$248.33	\$11.83	5%
Engineering	Land Development Engineer Cadet	Hourly	\$176.50	\$8.83	\$185.33	\$8.82	5%
Engineering	Land Development Engineer	Hourly	\$233.00	\$11.65	\$244.65	\$11.65	5%
Engineering	Team Leaders	Hourly	\$233.00	\$11.65	\$244.65	\$11.65	5%
Engineering	Subdivision Officer and Development Contributions Officer	Hourly	\$176.50	\$8.83	\$185.33	\$8.82	5%
Building Services	Processing	Hourly	\$210.00	\$10.50	\$220.50	\$10.50	5%
Building Services	Building Inspections	Hourly	\$210.00	\$10.50	\$220.50	\$10.50	5%
Building Services	Team Leaders	Hourly	\$210.00	\$10.50	\$220.50	\$10.50	5%
Adminstration	Administration Support	Hourly	\$122.00	\$6.10	\$128.10	\$6.10	5%
Adminstration	Senior Administration Support	Hourly	\$131.50	\$6.58	\$138.08	\$6.57	5%

\* Includes GST

Planning & Infrastructure, Parks, Monitoring & Enforcement. Effective date: 01 July 2024							
Department	Role	Unit of Measure	From *	5% increase	To *	Change	Change (%)
Monitoring & Enforcement	Monitoring/Compliance Planner	Hourly	\$185.00	\$9.25	\$194.25	\$9.25	5%
Monitoring & Enforcement	Senior Monitoring/Compliance Planner	Hourly	\$236.50	\$11.83	\$248.33	\$11.83	5%
Monitoring & Enforcement	Environmental Health	Hourly	\$138.00	\$6.90	\$145.00	\$7.00	5%
Planning & Infrastructure	Senior Infrastructure Engineer	Hourly	\$233.00	\$11.65	\$244.65	\$11.65	5%
Planning & Infrastructure	Infrastructure Engineer	Hourly	\$210.00	\$10.50	\$220.50	\$10.50	5%
Planning & Infrastructure	Infrastructure Other	Hourly	\$176.50	\$8.83	\$185.33	\$8.82	5%
Parks & Reserve Senior / Manager	Parks & Reserve Senior / Manager	Hourly	\$236.50	\$11.83	\$248.33	\$11.83	5%
Parks & Reserves Planner / Officer	Parks & Reserves Planner / Officer	Hourly	\$185.00	\$9.25	\$194.25	\$9.25	5%

\* Includes GST

# Resource Consent Fees

Resource Consents, Resource Management Engineering and Other Fees. Effective date: 01 July 2024.	From: *	5% of current charge	Total with 5% increase	Rounded to: *	Change	Change (%)
<b>Lodgement Fee Per Resource Consent</b>						
Administration per resource consent (Fixed Fee)	\$286.00	\$14.30	\$300.30	\$300.00	\$14.00	5%
Monitoring (Initial Fee)	\$273.00	\$13.65	\$286.65	\$287.00	\$14.00	5%
<b>Monitoring (Initial Fee)</b>						
Compliance inspections (including for NES-Plantation Forestry)	\$ hourly rate			\$ hourly rate		
<b>Land Use Consents (Initial fee unless otherwise stated)</b>						
Pre-Application Meeting (first hour free)	\$ hourly rate			\$ hourly rate		
Deemed Permitted Activities - Boundary Activity Notice	\$577.50	\$28.88	\$606.38	\$606.00	\$28.50	5%
Deemed Permitted Activities - Marginal & Temporary Non-compliance Notice	\$577.50	\$28.88	\$606.38	\$606.00	\$28.50	5%
Controlled Activity (overall consent status) Except if fall into one of the specific consent categories below and then that initial fee applies	\$1,785.00	\$89.25	\$1,874.25	\$1,874.00	\$89.00	5%
Restricted Discretionary (overall consent status). Except if fall into one of the specific consent categories below and then that initial fee applies	\$2,310.00	\$115.50	\$2,425.50	\$2,426.00	\$116.00	5%
Discretionary (overall consent status). Except if fall into one of the specific consent categories below and then that initial fee applies	\$2,541.00	\$127.05	\$2,668.05	\$2,668.00	\$127.00	5%
Non-complying Activities (overall consent status). Except if fall into one of the specific consent categories below and then that initial fee applies	\$3,465.00	\$173.25	\$3,638.25	\$3,638.00	\$173.00	5%
Signs	\$1,617.00	\$80.85	\$1,697.85	\$1,698.00	\$81.00	5%
Scheduled Buildings and/or Trees (Fixed Fee)	\$924.00	\$46.20	\$970.20	\$970.00	\$46.00	5%
Transfer of Water Based Consent	\$ hourly rate			\$ hourly rate		
Within Scope Queries	\$ hourly rate			\$ hourly rate		
Other applications	\$1,470.00	\$73.50	\$1,543.50	\$1,544.00	\$74.00	5%
<b>Subdivision Consents (Initial fee unless otherwise stated)</b>						
Amalgamation Certificate (Fixed Fee)	\$185.00	\$9.25	\$194.25	\$194.00	\$9.00	5%
Boundary Adjustment	\$2,310.00	\$115.50	\$2,425.50	\$2,426.00	\$116.00	5%
Restricted Activity (up to two lots)	\$3,234.00	\$161.70	\$3,395.70	\$3,396.00	\$162.00	5%
Restricted Activity (more than two lots)	\$3,570.00	\$178.50	\$3,748.50	\$3,749.00	\$179.00	5%
Engineering Review & Acceptance	\$577.50	\$28.88	\$606.38	\$606.00	\$28.50	5%
All other subdivisions	\$3,696.00	\$184.80	\$3,880.80	\$3,881.00	\$185.00	5%
Registered Bond / Release of Registered Bond (each)	\$176.50	\$8.83	\$185.33	\$185.00	\$8.50	5%
Cancellation of Amalgamation Conditions (s241)	\$1,375.50	\$68.78	\$1,444.28	\$1,444.00	\$68.50	5%
s223 Certificate	\$176.50	\$8.83	\$185.33	\$185.00	\$8.50	5%
s224(C) Certificate	\$353.00	\$17.65	\$370.65	\$371.00	\$18.00	5%
Signing and Sealing other plan or certificate	\$176.50	\$8.83	\$185.33	\$185.00	\$8.50	5%
<b>Multiple Activities</b>						
Where an application includes both land use and subdivision activities, or multiple activities, only the higher or highest relevant initial fee charge is payable.						

\* Includes GST

## Resource Consent Fees (continued)

Resource Consents, Resource Management Engineering and Other Fees. Effective date: 01 July 2024.	From: *	5% of current charge	Total with 5% increase	Rounded to: *	Change	Change (%)
<b>Other Applications/Processes</b> (Initial Fees unless otherwise stated)						
Notice of Requirement (NoR) for a Designation	\$6,930.00	\$346.50	\$7,276.50	\$7,277.00	\$347.00	5%
Alteration of Designation	\$4,515.00	\$225.75	\$4,740.75	\$4,741.00	\$226.00	5%
Removal of Designation or Heritage Order	\$557.00	\$27.85	\$584.85	\$585.00	\$28.00	5%
Certificate of Compliance	\$1,848.00	\$92.40	\$1,940.40	\$1,940.00	\$92.00	5%
Existing Use Certificate	\$3,465.00	\$173.25	\$3,638.25	\$3,638.00	\$173.00	5%
Extension of lapse period of a resource consent (s125)	\$866.50	\$43.33	\$909.83	\$910.00	\$43.50	5%
Outline Plan (s176A)	\$1,732.50	\$86.63	\$1,819.13	\$1,819.00	\$86.50	5%
Outline Plan Waiver s176A(2)(c)	\$693.00	\$34.65	\$727.65	\$728.00	\$35.00	5%
Surrender of consent (Fixed Fee)	\$289.00	\$14.45	\$303.45	\$303.00	\$14.00	5%
Variation of resource consent s127	\$2,079.00	\$103.95	\$2,182.95	\$2,183.00	\$104.00	5%
Urban Design (prior to lodgement of resource consent)	\$289.00	\$14.45	\$303.45	\$303.00	\$14.00	5%
Urban Design (post lodgement of resource consent)	\$577.50	\$28.88	\$606.38	\$606.00	\$28.50	5%
Private Plan Change	\$14,175.00	\$708.75	\$14,883.75	\$14,884.00	\$709.00	5%
<b>Local Government Act Charges</b> (Initial Fees)						
Right of Way (s348)	\$761.50	\$38.08	\$799.58	\$800.00	\$38.50	5%
Cancellation of Building Line Restriction	\$362.50	\$18.13	\$380.63	\$381.00	\$18.50	5%
Licence to Occupy	\$703.50	\$35.18	\$738.68	\$739.00	\$35.50	5%
Temporary Road Closure	\$703.50	\$35.18	\$738.68	\$739.00	\$35.50	5%
Assignment of Licence to Occupy	\$176.50	\$8.83	\$185.33	\$185.00	\$8.50	5%
Traffic Management Plans (includes \$100 audit fee)	\$274.00	\$13.70	\$287.70	\$288.00	\$14.00	5%
Corridor Access < 20 (includes \$100 Remediation Audit Fee)	\$331.00	\$16.55	\$347.55	\$348.00	\$17.00	5%
Corridor Access 20-100 (includes \$100 Remediation Audit Fee)	\$573.00	\$28.65	\$601.65	\$602.00	\$29.00	5%
Corridor Access 100-500 (includes \$100 Remediation Audit Fee )	\$815.00	\$40.75	\$855.75	\$856.00	\$41.00	5%
Corridor Access 500-2000 (includes \$100 Remediation Audit Fee)	\$1,057.00	\$52.85	\$1,109.85	\$1,110.00	\$53.00	5%
Corridor Access >2000 (includes \$100 Remediation Audit Fee)	\$2,432.00	\$121.60	\$2,553.60	\$2,554.00	\$122.00	5%
Road Naming	\$231.00	\$11.55	\$242.55	\$243.00	\$12.00	5%
Engineering Connection to Council Services (one connection)	\$341.50	\$17.08	\$358.58	\$359.00	\$17.50	5%
Engineering Connection to Council Services (each additional connection)	\$143.00	\$7.15	\$150.15	\$150.00	\$7.00	5%
<b>RMA Publicly Notified and Limited Notified Applications</b> (Initial Fees)						
RMA Objections under s357A(1)(f) or (g) requested to be heard by an Independent RMA Commissioner	\$ hourly rate			\$ hourly rate		
Limited Notified	\$1,879.50	\$93.98	\$1,973.48	\$1,973.00	\$93.50	5%
Public Notified	\$6,457.50	\$322.88	\$6,780.38	\$6,780.00	\$322.50	5%
Hearing - half day	\$7,875.00	\$393.75	\$8,268.75	\$8,269.00	\$394.00	5%
Hearing - full day	\$14,437.50	\$721.88	\$15,159.38	\$15,159.00	\$721.50	5%
Hearing - additional day	\$12,705.00	\$635.25	\$13,340.25	\$13,340.00	\$635.00	5%

\* Includes GST

# Building Services Fees

Building Services Fees. Effective date: 01 July 2024					
PROJECT INFORMATION MEMORANDUM (PIM) ONLY APPLICATION					
(Cost is later deducted from subsequent full Building Consent deposit)					
	From: *	To: *	Rounded to: *	Change	Change (%)
Residential	\$329.00	\$345.45	\$346.00	\$17.00	5%
Commercial	\$556.50	\$584.33	\$585.00	\$28.50	5%

\* Includes GST

Building consent – initial fee (non-refundable)											
** Estimated Value (incl GST)	Building Type	From:*		To:*		Rounded to:*		Change \$		Change %	
		Without PIM	With PIM (PIM provided at discounted rate)	Without PIM	With PIM (PIM provided at discounted rate)	Without PIM	With PIM (PIM provided at discounted rate)	Without PIM	With PIM (PIM provided at discounted rate)	Without PIM	With PIM (PIM provided at discounted rate)
Any	Heating Appliances	\$450.50	\$450.50	\$473.03	\$473.03	\$473.00	\$473.00	\$22.50	\$22.50	5%	5%
< \$5000	Any	\$450.50	\$529.00	\$473.03	\$555.45	\$473.00	\$555.00	\$22.50	\$26.00	5%	5%
\$5001 - \$20 000	Any	\$1,041.00	\$1,091.00	\$1,093.05	\$1,145.55	\$1,093.00	\$1,146.00	\$52.00	\$55.00	5%	5%
\$20,001 - \$180,000	Unlined Accessory Building	\$1,669.50	\$1,714.00	\$1,752.98	\$1,799.70	\$1,753.00	\$1,800.00	\$83.50	\$86.00	5%	5%
\$20,001 - \$180,000	Any (except unlined accessory)	\$2,548.50	\$2,571.50	\$2,675.93	\$2,700.08	\$2,676.00	\$2,700.00	\$127.50	\$128.50	5%	5%
\$180,001 - \$500,000	Residential	\$4,152.00	\$4,162.00	\$4,359.60	\$4,370.10	\$4,360.00	\$4,370.00	\$208.00	\$208.00	5%	5%
\$180,001 - \$500,000	Commercial	\$4,508.00	\$4,530.00	\$4,733.40	\$4,756.50	\$4,733.00	\$4,757.00	\$225.00	\$227.00	5%	5%
\$500,000 - \$1,000,000	Residential	\$6,305.50	\$6,366.00	\$6,620.78	\$6,684.30	\$6,621.00	\$6,684.00	\$315.50	\$318.00	5%	5%
\$500,000 - \$1,000,000	Commercial	\$6,978.50	\$6,978.50	\$7,327.43	\$7,327.43	\$7,327.00	\$7,327.00	\$348.50	\$348.50	5%	5%
> \$1,000, 000***	Any	\$7,713.50	\$7,713.50	\$8,099.18	\$8,099.18	\$8,099.00	\$8,099.00	\$385.50	\$385.50	5%	5%

\* Includes GST

\*\* estimated value = As defined by the Goods and Services Act 1985 s10; this includes the cost of building materials, labour, design costs, siteworks, but excludes furnishings, carpets and appliances

\*\*\*for every \$50,000 (or part thereof) an additional fee of \$66.00 will apply [5% increase]

Building consents lodged include a \$263 admin fee (5% increase)

# Building Services Fees (continued)

LEVIES	
<i>(Required at time of deposit. See Building Consent Fee Calculator to assess full deposit fee)</i>	
Building Research Levy BRANZ (where estimated value of work >\$20 000)	\$1.00 per \$1,000 of est. value
MBIE Building Levy (where estimated value of work >\$20 444)	\$1.75 per \$1,000 of est. value
BCA LEVY - BCA accreditation levy payable on all building consent applications including	\$0.21 per \$1,000 of est. value (increased 5%, \$0.01)

BUILDING ACT – INITIAL FEE (NON REFUNDABLE)					
Application Type	From: *	To: *	Rounded to: *	Change	Change (%)
Building Act Title Registration e.g.; - Section 71-74 Natural Hazards - Section 75 Building Across two (or more allotments)	BCO hourly rate (plus any legal disbursements)	BCO hourly rate (plus any legal disbursements)			
Certificate of Acceptance (COA)	As per building consent fees	As per building consent fees	As per building consent fees		
Certificate of Public Use (CPU)	\$307.00	\$322.35	\$322.00	\$15.00	5%
Change of Use (where no building work is required)	\$203.00	\$213.15	\$213.00	\$10.00	5%
Exempt Building Work	\$349.00	\$366.45	\$366.00	\$17.00	5%
Minor Variation	\$ BCO hourly rate	\$ BCO hourly rate	\$ BCO hourly rate		
Notice to Fix	\$334.00	\$350.70	\$351.00	\$17.00	5%
Split Building Consent Application (no change in value of work)	\$534.50	\$561.23	\$561.00	\$26.50	5%

OTHER BUILDING SERVICES FEES					
	From: *	To: *	Rounded to: *	Change	Change (%)
<b>Building Warrant of Fitness (BWOFF)</b>					
Compliance Schedule (register and issue)	\$329.00	\$345.45	\$345.00	\$16.00	5%
Amend Compliance Schedule	\$210.00	\$220.50	\$221.00	\$11.00	5%
Annual BWOFF Certificate	\$128.00	\$134.40	\$134.00	\$6.00	5%
Audit (onsite audit approximately every 3 years)	\$ hourly rate (BCO and Admin)	\$ hourly rate (BCO and Admin)	\$ hourly rate (BCO and Admin)		
<b>Miscellaneous</b>					
Building Consents Issued - monthly reports	\$401 (year) / \$39 (month)	\$421.05 (year) / \$40.95 (month)	\$421 (year) / \$41 (month)	\$20.00 / \$2.00	5%
Pre-Application meeting (first hour free)	\$ hourly rate	\$ hourly rate			
<b>Residential Swimming Pools</b> (Building[Pools] Amendment Act 2016) Inspections (per inspection charge)	\$210.00	\$220.50	\$221.00	\$11.00	5%
<b>Land Information Memorandum</b>					
Residential (standard 10 working days)	\$283.50	\$297.68	\$298.00	\$14.50	5%
Commercial (standard 10 working days)	\$428.50	\$449.93	\$450.00	\$21.50	5%

\* Includes GST

\* BCO - Building Consent Officer