

WAKATIPU TRANSPORT PROGRAMME ALLIANCE

STREET UPGRADES

Programme briefing | 9 December 2020

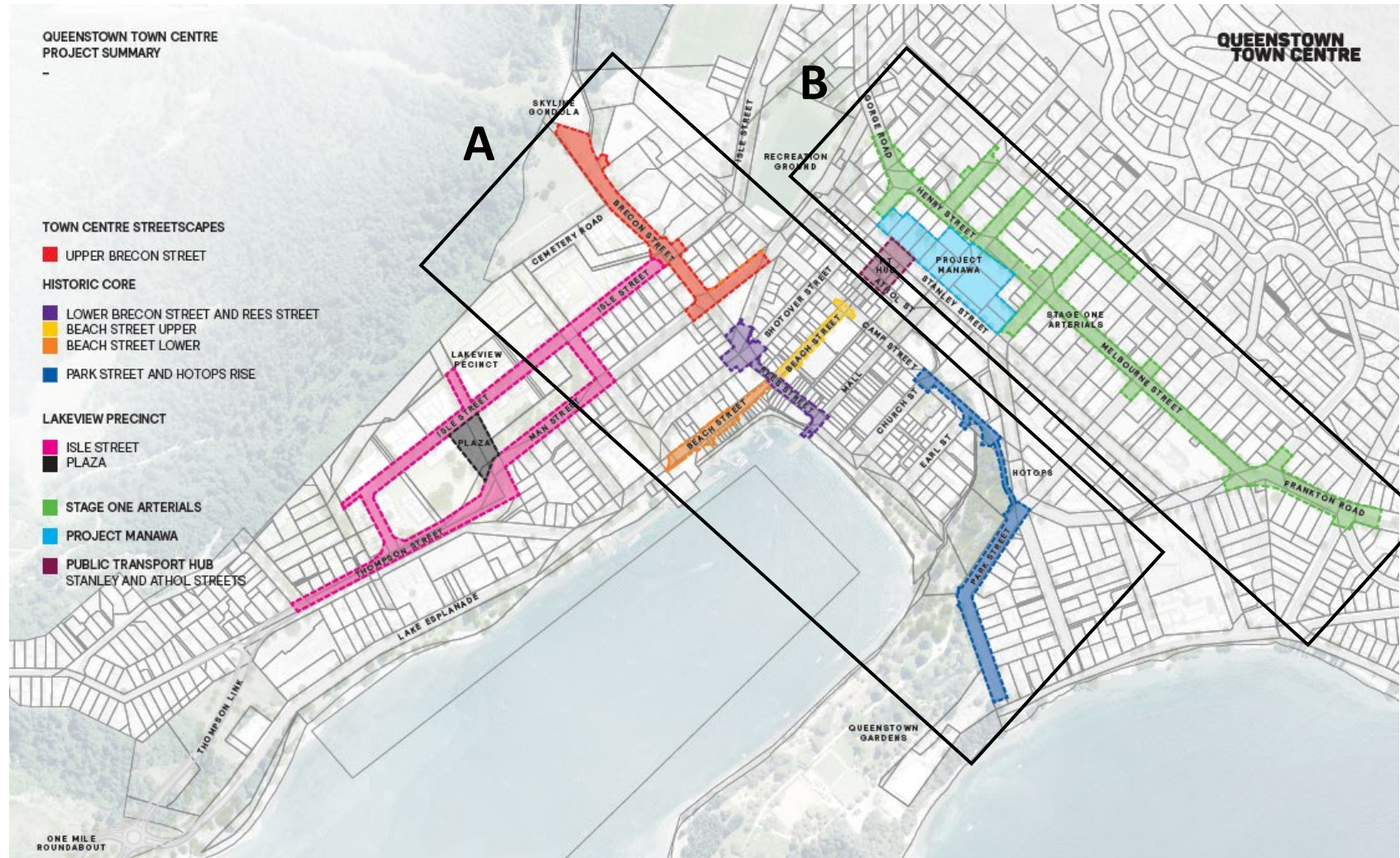
Purpose of today

- ❑ Provide funding context to projects occurring in the Town Centre
- ❑ Explain Alliance Vision & Objectives
- ❑ Provide a status on government funded projects
- ❑ Provide an overview of the construction of the Street Upgrades:
 - ❖ Construction Programme
 - ❖ Construction Activities
 - ❖ Communications & Operations
 - ❖ Working Hours

Queenstown Funding

- ❑ Queenstown is facing incredibly challenging times
- ❑ This has been recognised and funding provided that has resulted in a larger than usual programme of transport projects from both Waka Kotahi and QLDC to be delivered over the next 3-4 years
 - ❖ QLDC Shovel Ready projects - funding via Crown Infrastructure Partners (CIP)
 - QTC Street Upgrades: \$35M (CIP) + \$25M (QLDC)
 - Arterial Stage 1: \$50M (CIP) + \$15M (QLDC)
 - ❖ Waka Kotahi
 - NZ Upgrade Programme: \$90M (Crown funding)
 - Wakatipu Active Travel Network Stage 1: \$14M (National Land Transport Funding)

Street Upgrades (A) and Arterial (B) Projects



Why an Alliance for Queenstown

- ❑ An Alliance model scored most favorably on:
 - ❖ Co-ordination
 - ❖ Flexibility
 - ❖ Scale
 - ❖ Overlapping Projects, i.e. programme of projects
 - ❖ Broader Outcomes
 - Supporting Crown Infrastructure Partners Agreement
 - Upskilling & Reskilling

- ❑ Opportunity to deliver the programme together was too strong to ignore

Alliance Vision & Objectives

- ❑ **Alliance** seen as best model to deliver the outcomes sought
- ❑ The Vision of the Alliance is: **“To deliver infrastructure that ultimately enables an increase in the safety, accessibility, and public transport usage particularly in terms of active modes of travel for the benefit of the community and its visitors.”**
- ❑ In achieving this Vision, Waka Kotahi and QLDC have the following programme objectives:
 - ❖ Delivery
 - coordinated and integrated to minimise disruption
 - achieve improved overall delivery efficiencies
 - agile and flexible team that can find innovative solutions to the unique challenges presented in the current environment
 - increase construction sector productivity including industry and skills

Alliance Objectives

❖ Economic Stimulus

- to help businesses survive and thrive during the delivery phase
- to use local sub-contractors
- to support economic development through the creation of opportunities in the local job market

❖ Community & Place

- deliver the programme in a way that results in the Alliance becoming a valued and respected member of the community
- enable sustainable growth whilst enhancing a sense of place

CIP Projects: QTC Street Upgrades

- ❑ **Detailed Design** complete and **Resource Consents** approved
- ❑ **Enabling Works** (Stormwater upgrade in Lower Beach St) – commenced 7 September to meet CIP funding milestone and are now complete
- ❑ CIP funding milestone for Commencement of Main Contract is 18 January 2021
- ❑ **Engagement** with stakeholders & businesses:
 - ❖ Undertaken in July to inform construction planning
 - ❖ Lessons learnt through Lower Beach St enabling works construction
 - ❖ Detailed construction programme can now enable comprehensive engagement prior to Christmas trading

CIP Projects: QTC Arterial Stage 1

- ❑ **Preliminary Design** provided through the QTC detailed business case
- ❑ **Fast-track consenting and designation** application in progress
- ❑ **Land acquisition** discussions in progress
- ❑ **Site investigations:** geotechnical, survey & services by December 2020
- ❑ CIP funding milestone for Commencement of Construction 01 July 2021
 - ❖ **Awaiting detailed design & construction programme**
 - to commence detailed design January 2021
 - to commence stakeholder engagement

More on the Town Centre Street Upgrades

Upgrades are planned for:

- Park Street + Hotops Rise
- Upper Brecon Street
- Upper Beach Street
- Lower Beach Street
- Rees Street + Lower Brecon + Duke Street

Park Street



Upper Brecon Street



Upper Beach Street



Lower Beach Street



THE hepherd
GIFTS & BOUTIQUE

シェパード
HATTERSBURY

MOA

ART GALLERY

ART GALLERY

BAF

S

Rees Street + Lower Brecon Street



Street Upgrades Construction Programme



Construction activities

- Utility investigations
 - ❖ (a series of narrow trenches dug so we can see where the pipes are)
- Site clearance
 - ❖ (removal of existing paving, street furniture, trees)
- Replacement of utilities
 - ❖ (new pipes for water, wastewater, stormwater)
- New sub base and concrete base
- New paving laid
- New trees, light poles, seats, rubbish bins, wayfinding installed

Helping you through – good communication

We will:

- Provide a single point of contact so you always know who to call with any questions, concerns, compliments
- Respond quickly to any concerns you have
- Be in touch again before work starts on your street
- Send you weekly progress updates
- Proactively communicate any programme changes or delays

Helping you through – good operations

We will:

- Provide pedestrian access to your property at all times
- Provide vehicle access to most properties during construction. Vehicle along Lower Beach Street, Upper Beach Street and Rees Street will be restricted when construction on those streets is underway. On other streets, a one-way traffic arrangement will be in place at times
- Provide convenient delivery points so goods and guests can continue to get to your business
- Ensure that shutdowns of utilities are done at a time that suits you and for the shortest duration possible

Helping you through – good operations

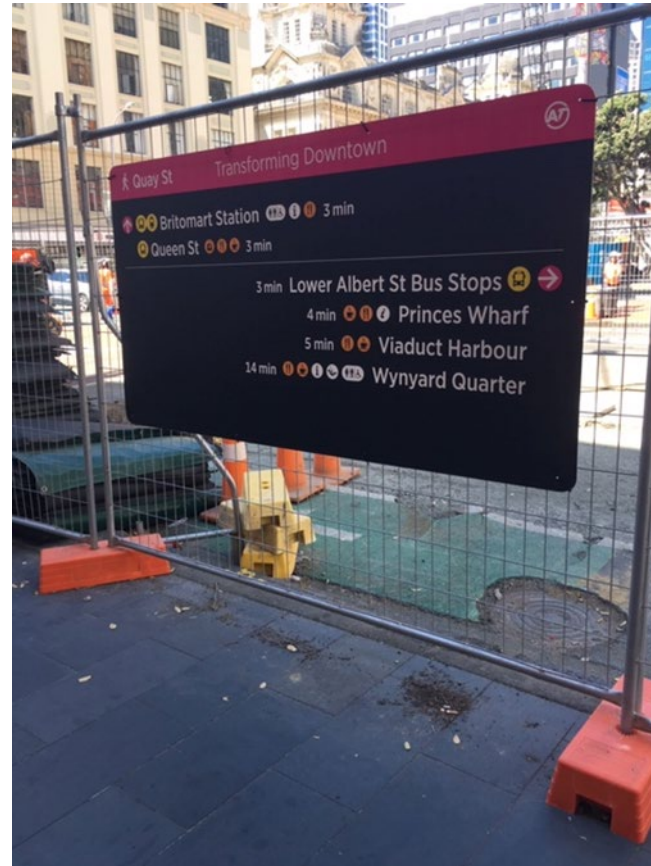
We will:

- Maintain clear sightlines to your business whenever noisy works aren't underway
- Use lower fences as soon as it is safe to so do
- Provide clear wayfinding so customers can navigate their way around the town centre
- Employ ambassadors to help with visitor information and wayfinding
- Keep the streets and spaces around the work sites clean and tidy
- Keep the work sites tidy and organised

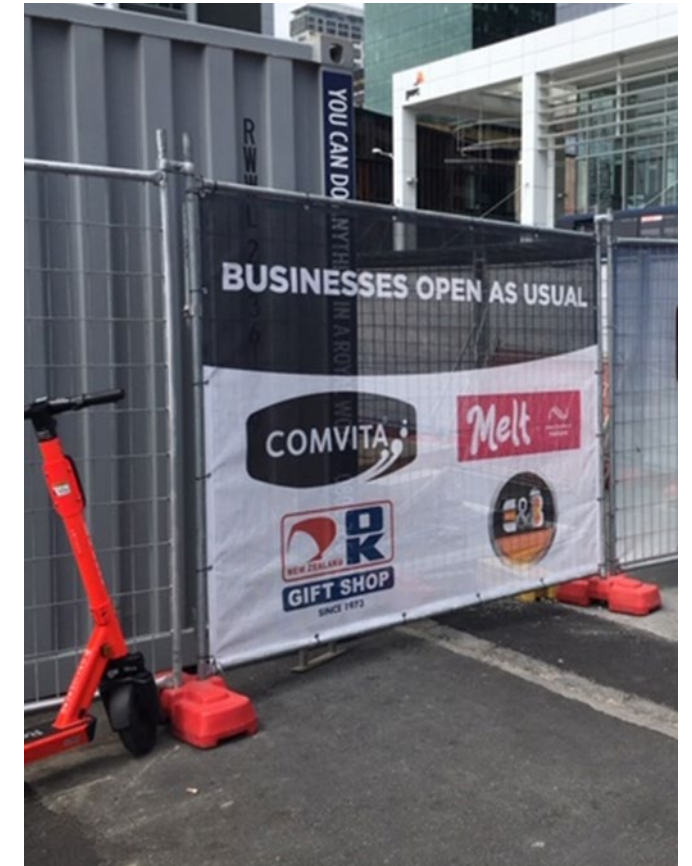
Fencing and signage examples



Project information



Wayfinding



Business support

Working hours

We will:

- Standard hours of work – Monday to Friday; 7.30am – 5.30pm
- No noisy works before 9.30am
- Occasional weekend/evening/night works
- Four week break over Christmas + New Year