

Attachment A

Bundle	Project Code	Project Name	Project Status	Risk Profile	Programme	H&S Status	Financial Status	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
SPP											
SPP	000580	Ballantyne Road Reseal	Amber - At Risk	Amber - At Risk	Transport Programme	No Incidents	On Budget	27-May-21	Wanaka	8.Construction Procurement	Contract awarded for Construction. Physical works to start on 01/12/20. Programme is tight to complete before the end of the sealing season.
SPP	001122	Cardrona new Wastewater Pipeline	Green - On Track	Green - On Track	3 Waters Programme	No Incidents	On Budget	9-Jun-21	Cardrona	8.Construction Procurement	Contract awarded for Construction. Physical works to start on 25/11/20.
9&10											
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	Green - On Track	Green - On Track	3 Waters Programme	No Incidents	At Risk	16-Nov-21	Wanaka	5.Concept Design	Further options assessment is continuing to better align scope with budget
9&10	000950	Bills Way SW pipeline replacement	Green - On Track	Green - On Track	3 Waters Programme	No Incidents	At Risk	16-Nov-21	Wanaka	5.Concept Design	Further options assessment is continuing to better align scope with budget
9&10	001116	Alpha Series SW bypass	Green - On Track	Green - On Track	3 Waters Programme	No Incidents	On Budget	16-Nov-21	Wanaka	5.Concept Design	ECG approved to proceed to prelim design
4&5											
4&5	000941	Wanaka Water Trunk Main stage 1	Amber - At Risk	Green - On Track	3 Waters Programme	No Incidents	At Risk	8-Feb-22	Wanaka	5.Concept Design	Scope change affecting progress.
3&5											
3&5	000944	North Wanaka new WW conveyance scheme	Amber - At Risk	Amber - At Risk	3 Waters Programme	No Incidents	On Budget	27-Jun-22	Wanaka	8.Construction Procurement	We have agreed to hold off on awarding a contract for this project until later in the year with a view to starting work in late January/early February 2021
3&5	000779	Hawea WW Cxn to Project Pure WWTP	Red - Critical	Red - Critical	3 Waters Programme	No Incidents	On Budget	29-Jan-25	Hawea	2.Options Identification	Project on hold - alternatives for the treatment of wastewater in Hawea being sort through revision of the Business Case.
11&12											
11&12	000625	Project Pure WWTP upgrade	Green - On Track	Green - On Track	3 Waters Programme	No Incidents	On Budget	20-May-22	Wanaka	6.Preliminary Design (Developed Design)	Designer has been appointed
1&2											
1&2	000518	Beacon Point New Reservoir	Amber - At Risk	Amber - At Risk	3 Waters Programme	No Incidents	On Budget	24-Sep-21	Wanaka	7.Detailed Design	Detailed design is under final review; Planning approval is obtained; the land sale will be concluded in early Dec;