

## Item 1: Annual Plan 2025-26 Update

**SESSION TYPE:** Briefing

**PURPOSE/DESIRED OUTCOME:**

The purpose of this briefing is to inform the Wānaka-Upper Clutha Community Board about how the Annual Plan 2025-26 is being developed, Council's approach to engaging with the community on the draft Annual Plan 2025-2026 and to provide information about the proposed increases to user fees and charges for 2025-2026.

**DATE/START TIME:**

Tuesday, 4 March 2025 at 9.30am.

**TIME BREAKDOWN:**

Presentation: 30 mins

Questions or Discussion: 30 mins

**Prepared by:**



**Name:** Charlotte Wallis

**Title:** Business Planning Project Manager  
21 February 2025

**Reviewed and Authorised by:**



**Name:** Katherine Harbrow

**Title:** GM Assurance, Finance and Risk  
21 February 2025

**ATTACHMENTS:**

A	Annual Plan 2025-26 update – slide deck to follow
B	User fees and charges schedule – PDF to follow with slide deck