

Wānaka Community Board
18 June 2020

Report for Agenda Item | Rīpoata moto e Rāraki take: 1

Title | Taitara: Chair's Report

PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO

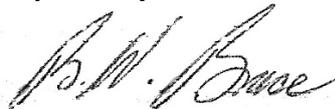
The purpose of this report is to provide the Board with an update on projects of interest and previous actions and to address other matters not listed elsewhere on the agenda.

RECOMMENDATION | NGĀ TŪTOHUNGA

That the Wānaka Community Board:

1. **Note** the contents of this report.

Prepared by:



Barry Bruce

Chair, Wānaka Community Board

4/06/2020

CONTEXT | HOROPAKI

Covid-19 Emergency Response

1. Steve Batstone (Recovery Manager) will join the meeting at approximately 10.30am (via Zoom) to brief the Board about the Council's Strategic Recovery Plan. His presentation will be circulated separately to Board members.
2. The Kia Kaha Queenstown Lakes Community Hub will be operating on 16 June from the Wanaka Community Hub. Two workshops will be held, the first 10.00pm-12.30pm primarily aimed at employers, the second 2.00pm-4.30pm and this will have an employee and community focus.
3. Representatives from Immigration New Zealand, lawyers, travel experts and social service providers will present information in a seminar form and then offer one-to-one appointments to discuss individual issues. The primary focus will be on immigration questions, travel and welfare needs. People who wish to attend are required to pre-register as space is limited and the sessions are expected to be popular because those held in Queenstown have been heavily subscribed.

4. These workshops will have taken place by the date of the meeting and I hope to have some feedback available on the local up-take and response.

Minor Improvement Projects

5. Earlier this year Board members provided feedback to staff on the list of Wānaka based minor improvement (roading) projects for the 2020/21 programme. This feedback has helped staff to determine the priority of projects and this updated list (Attachment A) is attached for the Board to note.

Wānaka Lakefront Development Plan

6. The Board has received previous information about the various stages of this major development. Below is a brief update from the Parks and Reserves Team on the status of each stage.
7. The project team are working on the communication strategy and consultation plan for the Stage 2 design options which will shortly be presented to the community.
8. The Wanaka Lake Front Stage 3 design drawings have been submitted to the community for feedback. QLDC and Otago Regional Council consents for Stage 3 are currently being processed and procurement plans are being drafted.
9. The concept plans for Stages 4 and 5 are being finalised.

Wānaka Recreation Centre

10. Wanaka Recreation Centre reopened under Alert Level 2 restrictions on Saturday 16 May and is now fully open under Level 1.
11. Programmes, classes and clubs have returned indoors including QLDC Swim School and Wanaka Swim Academy, Aquafit, adult and junior badminton, netball, basketball and floorball.
12. Hockey, athletics and football clubs are back training outdoors.
13. Council will run its normal school holiday programme at the end of Term 2.

Wanaka Community Board Drop-In Sessions

14. Wanaka Community Board will relaunch its monthly Drop-In sessions from Wednesday, 1 July between 12.00pm and 1.00pm in the meeting room at the Wanaka Recreation Centre. Going forward, drop-in sessions are scheduled to happen on the first Wednesday of every month (except January) and once a regular pattern is established, it is planned to vary both their location and possibly, time of day.
15. The Council's communications team will promote the sessions in local media and on social media, the key messages being that no appointment is necessary, any problem, question,

complaint or even compliment is welcome and attendees will receive a warm welcome and a friendly ear as well as a hot drink and a biscuit.

16. I am very pleased that sessions will be supported by the Upper Clutha Liaison Manager and I am keen to set up a roster to ensure that we have a good representation from the Board at each session.

Upper Clutha Libraries

17. All Upper Clutha Library staff worked from home during COVID-19 lockdown focusing on eServices and connecting with borrowers via phone, email and newsletter. As a result, eLending of eBooks and eAudio increased by 178% across the district during Level 4. A total of 7176 eResources were borrowed in April 2020, compared to 2577 during April 2019. Most popular online databases included PressReader (newspapers and magazines) (57,040 articles read during April) and Beamafilm (film streaming service) (861 films streamed in April). All eResources are free to users. All hard copy items issued pre-lockdown and unable to be returned to the libraries were renewed until 18 September 2020.
18. Hāwea, Makarora and Wānaka Libraries have been operating under Level 2 conditions and open to the public since 18 May 2020. Libraries have been generally quiet. On 9 June libraries returned to Level 1 and consequently public spaces have been opened up (previously restricted due to distancing requirements) and team members have stopped quarantining books (72 hours quarantine since 18 May), basically returning to normal operating conditions and usual hours, with sanitisation stations to remain.
19. My Book Bag was launched at Wānaka Library on 8 June and will be introduced at Frankton and Queenstown Libraries during June. This service offers home delivery to those members of the community who are vulnerable due to age, health, mobility or other factors. Library staff are currently proposing delivering library items during outreach visits to local retirement villages and schools. We are also proposing that volunteers assist with this service as we expand across the branches.
20. Meetings held during the week beginning 8 June with library team members and the Project Control Group discussed the Draft QLDC Library Strategy 2020-2030 and the implementation plan with the COVID-19 overlay.
21. Since opening on 8 June, Library staff at Hāwea and Wānaka Libraries have experienced an increase in numbers of library patrons who are scanning and printing government documents and CV's. New membership has also increased.
22. Staff are watching with interest for more details and parameters regarding the Government's \$60 million package for public libraries.

Liaison positions, community associations, and Council meeting updates

23. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

- A 19/20 & 20/21 NZTA Low Cost Low Risk Programme
- B 3 Water Capex Programme Summary Report
- C Parks and Reserves Capital Programme

FY 19/20 & 20/21 NZTA Low Cost Low Risk Programme

SUMMARY FOR WANAKA COMMUNITY BOARD - 10 June 2020

Summary

- High Level estimates only for budget & timing – greater accuracy once designs are developed
- Work progressed in prioritised order - if budget requires, delivery of lower priority items will move to the next Financial Year
- More work in design this FY to ensure a steady delivery pipeline for subsequent FY.
- WCB member feedback on relative priorities received and reflected in revised ranking.
- Backlog of work reflects these revised priorities and latest high level view on cost estimates.

19/20 Currently In Construction

Asset ID	Ward Area	Ranking	Project Name	Status	Estimated Cost	Financial Year	Road	Start	Site Description
9899	WANAKA	210	Nook Rd and Hawea Back Rd intersection upgrade	In Construction	\$170,000.00	2019/20	NOOK ROAD		0 Intersection of Hawea Back Rd and Nook Rd
10344	WANAKA	295	Wanaka general signs and lines	In Construction	\$50,000.00	2019/20	ARDMORE STREET		134 All of Wanaka ward
					\$ 220,000.00				

19/20 Works in Progress to Design & Award

Asset ID	Ward Area	Ranking	Project Name	Status	Estimated Cost	Financial Year	Road	Start	Site Description
10559	WANAKA	350	SH8A underpass at Sir Tim Wallis Dr	In Planning	\$500,000.00	2019/20	SIR TIM WALLIS DRIVE PROSPECTIVE	1527	At the roundabout construction; intersection SH8A and Sir Tim Wallis Dr
10571	WANAKA	325	Mount Ida PI soakpit	In Planning	\$20,000.00	2019/20	AUBREY ROAD	2631	West of Mount Ida PI on Aubrey Rd
10552	WANAKA	235	Pedestrian drop crossings on Meadowstone	In Planning	\$4,000.00	2019/20	MEADOWSTONE DRIVE	590	Meadowbrook PI intersection with Meadowstone Dr.
10553	WANAKA	255	Pedestrian drop crossings on Mt Aspiring Rd at Meadowstone	In Planning	\$4,000.00	2019/20	MEADOWSTONE DRIVE	0	Meadowstone Dr at intersection with Wanaka-Mount Aspiring Rd
10354	WANAKA	205	Aspiring Tce stabilisation	In Planning	\$400,000.00	2019/20	ASPIRING TERRACE	18	Slumping area.
					\$ 928,000.00				

20/21 Works in Progress to Design & Award

Asset ID	Ward Area	Ranking	Project Name	Status	Estimated Cost	Financial Year	Road	Start	Site Description
10564	WANAKA	305	Golf Course Rd/Ballantyne Rd intersection upgrade	In Planning	\$100,000.00	2020/21	GOLF COURSE ROAD	3	Golf Course Rd/Ballantyne Rd intersection
10338	WANAKA	280	Aubrey Rd cycle/walkway sealing - Part 3	In Planning	\$250,000.00	2020/21	AUBREY ROAD	3212	Existing cycle/walkway on northern side of Aubrey Rd from Anderson to Gunn. See map.
10339	WANAKA	280	Aubrey Rd cycle/walkway sealing - Part 4	In Planning	\$250,000.00	2020/21	AUBREY ROAD	3936	Existing cycle/walkway on northern side of Aubrey Rd from Anderson to Gunn. See map.
10273	WANAKA	280	Aubrey Rd cycle/walkway sealing - Part 1	In Planning	\$250,000.00	2020/21	AUBREY ROAD	1891	Existing cycle/walkway on northern side of Aubrey Rd from Anderson to Gunn. See map.
10337	WANAKA	280	Aubrey Rd cycle/walkway sealing - Part 2	In Planning	\$250,000.00	2020/21	AUBREY ROAD	2628	Existing cycle/walkway on northern side of Aubrey Rd from Anderson to Gunn. See map.
9777	WANAKA	265	Path-Golf Course Rd to 3 Parks	In Planning	\$450,000.00	2020/21	BALLANTYNE ROAD	6231	Northern side of Ballantyne Rd from Golf Course Rd to edge of 3 Parks development
					\$ 1,550,000.00				

FY 20/21 - Backlog of work to be picked up for design / delivery

Ward Area	Ranking	Project Name	Status	Estimated Cost	Financial Year	Road	Start	Site Description
WANAKA	310	Cardrona Valley Rd at medical center footpath connections	Draft	\$20,000.00	2020/21	CARDRONA VALLEY ROAD	24454	Both sides of Cardrona Valley Rd from Stone St to Medical Center entrance.
WANAKA	295	Wanaka general signs and lines	Draft	\$50,000.00	2020/21	ARDMORE STREET	134	All of Wanaka ward Copy
WANAKA	290	Lighting Lagoon Ave path south of Bernard	Draft	\$10,000.00	2020/21	LAGOON AVENUE	230	Lagoon Ave, around 60 - 90 m south of Bernard St.
WANAKA	290	Old Wanaka Lighting Upgrade	Draft	\$30,000.00	2020/21	MANUKA CRESCENT	0	"Old" Wanaka; Beacon Point rd thru to Aubrey rd area. Manuka Crescent has poorly lit street, old lights which throw out very little light, poor for Manuka Cres Motel users, walking home from town in the evening. Lakeside Rd around the Marina is shocking
WANAKA	280	Rodeo Dr flag light	Draft	\$3,000.00	2020/21	GOLF COURSE ROAD	1009	On Golf Course Rd opposite private Rodeo Drv .
WANAKA	275	Ballantyne Rd - New Streetlight	Draft	\$10,000.00	2020/21	BALLANTYNE ROAD	6970	Customer description not specific - "Ballantyne Road by the golf course, that bend there"
WANAKA	265	Monley Lane footpath	Draft	\$15,000.00	2020/21	MONLEY LANE	12	Monley Lane footpath
WANAKA	260	Beacon Pt Rd path upgrade - Waimana to Penrith Park	Draft	\$40,000.00	2020/21	BEACON POINT ROAD	1702	Western side of Beacon Point Rd between Waimana and Penrith Park Dr
WANAKA	255	SH8A path upgrade - Anderson to Sir TW	Draft	\$60,000.00	2020/21	STATE HIGHWAY 84	1273	Southern side of SH8A between Anderson and Sir Tim Willis
WANAKA	250	Timsfield Dr cycle track crossing point upgrade	Draft	\$5,000.00	2020/21	TIMSFIELD DRIVE	35	Entrance of Timsfield Dr, at unsealed track crossing point.
WANAKA	275	Capell Ave at Domain Rd intersection upgrade	Draft	\$100,000.00	2020/21	DOMAIN ROAD (LAKE HAWEA)	0	Intersection Capell Ave and Domain Rd
WANAKA	280	Lakeside Rd new footpath and drainage upgrade	Draft	\$500,000.00	2020/21	LAKESIDE ROAD	101	East wide of Lakeside Rd from Monley Ln to Marina Terrace development.
WANAKA	265	CARDRONA VALLEY ROAD - Install curve arrow sign@RP 11600	Draft	\$1,125.00	2020/21	CARDRONA VALLEY ROAD	11600	Install curve arrow sign - for decreasing direction on LHS approaching corner
WANAKA	265	CARDRONA VALLEY ROAD - Install chevrons@RP 11600	Draft	\$4,500.00	2020/21	CARDRONA VALLEY ROAD	11600	Install chevrons - for decreasing direction on LHS approaching corner
WANAKA	265	CARDRONA VALLEY ROAD - Install advance warning signage@RP 8410	Draft	\$4,500.00	2020/21	CARDRONA VALLEY ROAD	8410	Bus stop loop on LHS, provide widening to ingress and egress of loop, egress to have widened shoulder and slip lane.
WANAKA	255	CARDRONA VALLEY ROAD - Widen shoulder of road@RP 15800	Draft	\$16,250.00	2020/21	CARDRONA VALLEY ROAD	15800	DoC Track to the Stack Conservation Area - Pull in bay on LHS widen road shoulder to improve ingress and egress
WANAKA	255	CARDRONA VALLEY ROAD - Install advance signage and chevrons@RP 3600	Draft	\$6,750.00	2020/21	CARDRONA VALLEY ROAD	3600	Cardrona Ski Field/Alpine Resort entry: Install advance warning signage and chevrons on corner
WANAKA	250	CARDRONA VALLEY ROAD - Intersection improvements@RP 3600	Draft	\$50,625.00	2020/21	CARDRONA VALLEY ROAD	3736	Cardrona Ski Field/Alpine Resort entry: Intersection improvements, left turn lane needs widening, slip lane and shoulder widening, visibility restricted for LH egress, check sign does not impair sight distances. Car park is noted as boggy area
WANAKA	250	CARDRONA VALLEY ROAD - Remove existing tree@RP 3845	Draft	\$4,500.00	2020/21	CARDRONA VALLEY ROAD	3845	Remove tree on the outside of the corner
WANAKA	250	CARDRONA VALLEY ROAD - Install direction signs@RP 8410	Draft	\$1,125.00	2020/21	CARDRONA VALLEY ROAD	8410	Bus stop loop on LHS, provide widening to ingress and egress of loop, egress to have widened shoulder and slip lane.
WANAKA	250	CARDRONA VALLEY ROAD - Install turning circles at intersection@RP 21690	Draft	\$700.00	2020/21	CARDRONA VALLEY ROAD	21690	Adjustment of island alignment to Riverbank Road
WANAKA	250	CARDRONA VALLEY ROAD - Relocation of sign@RP 15662	Draft	\$1,125.00	2020/21	CARDRONA VALLEY ROAD	15662	Relocation of curve advisory sign
WANAKA	250	CARDRONA VALLEY ROAD - Install advance tourist signage@RP 15800	Draft	\$4,500.00	2020/21	CARDRONA VALLEY ROAD	15800	DoC Track to the Stack Conservation Area - Pull in bay on LHS install advanced warning signs installed
WANAKA	250	CARDRONA VALLEY ROAD - Remove vegetation@RP 15800	Draft	\$2,250.00	2020/21	CARDRONA VALLEY ROAD	15800	DoC Track to the Stack Conservation Area - Pull in bay on LHS vegetation to be trimmed to be improve visibility and sight distances
WANAKA	250	CARDRONA VALLEY ROAD - Remove existing tree@RP 16695	Draft	\$4,500.00	2020/21	CARDRONA VALLEY ROAD	16695	Tree on LHS very close to carriageway to be removed
WANAKA	245	Rata St traffic calming	Draft	\$100,000.00	2020/21	RATA STREET	6	Rata St - old section before development
WANAKA	245	Frederick St sight distance	Draft	\$1,000.00	2020/21	BALLANTYNE ROAD	5768	Junction of Frederick and Ballantyne Rd. See map
WANAKA	240	Ballantyne Rd widening around Fredrick St	Draft	\$300,000.00	2020/21	BALLANTYNE ROAD	5475	Ballantyne Rd between Sir Tim Willis Drv and Central Machine hire.
WANAKA	260	Aubrey Rd path upgrade - Rata to BP Rd	Draft	\$40,000.00	2020/21	AUBREY ROAD	532	Northern side of Aubrey from Beacon Point Rd to Rata St
WANAKA	340	Beacon Pt-Penrith Park Rds intersection light	Draft	\$10,000.00	2020/21	BEACON POINT ROAD	2620	Intersection of Beacon Point Rd and Penrith Park Rd
WANAKA	320	Stone St flag light	Draft	\$3,000.00	2020/21	CARDRONA VALLEY ROAD	24459	Street light needed
WANAKA	240	Little St lighting	Draft	\$10,000.00	2020/21	LITTLE STREET	23	Little St midblock
WANAKA	210	Aubrey Rd shared path west of Anderson - nth side	Draft	\$300,000.00	2020/21	AUBREY ROAD	1236	North side of Aubrey Rd from Kirimoko to pedestrian crossing point west of Anderson Rd
				\$ 1,709,450.00				

Attachment B



3 WATERS CAPEX - PROGRAMME TRACKER

On Hold			
Not Started	Very Low		
Complete	Low		
On Track	Moderate	No Incidents	On Budget
At Risk	High	Near Miss	At Risk
Overdue	Very High	Reportable	Over Budget

<input type="radio"/>	Master Plan
<input type="radio"/>	Business Case
<input type="radio"/>	Design
<input type="radio"/>	Construction
<input type="radio"/>	Project Close Out

Tuesday, 12 May 2020

BUNDLE #	PROJECT #	PROJECT TITLE	PROJECT STATUS	RISK PROFILE	H&S STATUS FOR PERIOD	FINANCIAL STATUS	ESTIMATED PRACTICAL COMPLETION	COMMENT
1-2	1-2	TREATED WATER RESERVOIRS	Overdue	High	No Incidents	On Budget	25-May-23	
1-2	000518	Beacon Point new Reservoir	Overdue	High	No Incidents	On Budget	29-Jun-21	NoR to lodge in April. Tank design ongoing. Land agreement ongoing.
3-5	3-5	WASTEWATER PUMP STATION	Overdue	High	No Incidents	On Budget	9-May-24	
3-5	000779	Hawea WW Cxn to Project Pure WWTP	Overdue	High	No Incidents	On Budget	9-May-24	Hawea wastewater modelling in progress. Land agreement ongoing.
3-5	000944	North Wanaka new WW conveyance scheme	At Risk	Moderate	No Incidents	On Budget	29-Jun-22	Easement and Road Reserve consent in progress. Detailed Design in progress.
4-5	4-5	WANAKA TRANSMISSION PIPELINE	At Risk	Moderate	No Incidents	On Budget	12-Aug-22	
4-5	000366	Wanaka Water Trunk Main stage 1	At Risk	Moderate	No Incidents	On Budget	30-Aug-21	Design underway. Awaiting Master Plan to progress.
4-5	000938	Wanaka Water Trunk Main stage 2	On Track	Low	No Incidents	On Budget	12-Aug-22	Awaiting Master Plan.
6	6	WATER TREATMENT PLANTS DESIGN AND BUILD	At Risk	High	No Incidents	On Budget	15-Nov-23	
6	000762	Beacon Point new Water Treatment Plant	At Risk	High	No Incidents	On Budget	15-Nov-23	Awaiting Wanaka Master Plan prior to progressing with Business Case. Landowner discussions underway.
7-8	7-8	QUEENSTOWN STORMWATER	On Track	Very Low	No Incidents	On Budget	21-Apr-21	Design January-August 2020
9-10	9-10	WANAKA STORMWATER	On Track	Very Low	No Incidents	At Risk	16-Jun-21	Design March-September 2020
9-10	NEW 2	Alpha Series	On Track	Very Low	No Incidents	At Risk	16-Jun-21	Additional budget requested through reforecast. Design in progress.
9-10	000950	Bills Way SW pipeline replacement	On Track	Very Low	No Incidents	At Risk	16-Jun-21	Additional budget requested through reforecast. Design in progress.
9-10	000847	Aubrey Rd Rec Reserve SW detention pond	On Track	Very Low	No Incidents	At Risk	16-Jun-21	Additional budget requested through reforecast. Design in progress.
11-12	11-12	WASTEWATER TREATMENT PLANT UPGRADE	At Risk	High	No Incidents	On Budget	26-Sep-23	
11-12	000625	Project Pure WWTP upgrade	Overdue	High	No Incidents	On Budget	13-Feb-23	Progressing on agreement with QAC for position of upgrade works. ELT approval April 2020.

Attachment C

Wanaka Parks & Reserves Capital Programme + Renewals <i>Monthly WCB Update - June 2020</i>			
Project	Details/Description	Projected start date	Projected completion date
Stage 3 Lakefront Development project	Detailed design complete, consenting process underway, construction to start late summer 2020	Summer 2020	6/05/2021
Minor Renewal Reserve Works Wanaka Ward	See details below		1/07/2020
Playground Renewals	Rotary Playground Lakefront Reserve, currently exploring options to extend this playground to increase the range of play equipment.	1/02/2020	1/07/2020
Street Tree Replacement program Wanaka	Programme underway.	1/08/2019	1/07/2020
TIF Funding project public toilets at Albert Town, Red Bridge Luggate	TIF 2 Toilet At luggate red bride installed and operational. Albert town to be completed end of June 2020. TIF3 - Replacement of Peter Fraser Park Toilet - The tender evaluation has been completed and supplier recommendation sent for sign-off.	1/11/2019	1/12/2020
Wanaka Recreation Reserve.	Irrigation system being upgraded. Power supply and field connections in the reserve to be upgraded input from the A&P Society into this work.	1/02/2020	1/07/2020
Minor Renewal Reserve Works - Wanaka Ward			
Wanaka Fencing and Entrances			
Wanaka Park garden enhancements/plants			
Wanaka furniture			
Wanaka Park improvements (Skate bowls, sports facilities, turf			
Wanaka Roding Parks and Reserves Maintenance			
Wanaka Skatepark repairs	Skate park tender documents for remedial works on stage 1& 2 and design and built part of stage 3 are currently open,		1/12/2020