

Attachment B

Queenstown Transport Business Case – Schedule of further work 15 December 2020 (Revised 12 January 2021)

Project	Next stage	Responsibility	Timing	Funding/approval	Conditions for approval
NZUP	ECG ¹ Pre-implementation Implementation	Waka Kotahi	2020	Committed activity	Review by QLDC Engineering Challenge Group – to address any fatal flaws in the preliminary design of the activities that are progressing to the Pre-implementation phase and any other design/interface issues shall be documented and form a part of the scope of the Pre-implementation phase.
CIP	ECG Pre-implementation Implementation	QLDC	2020	Committed activity	Review by QLDC Engineering Challenge Group - to address any major design / interface issues with comments incorporated in preliminary design and handover to Alliance.
Travel Demand Management package (including ITS)	Workshop Pre-implementation Implementation	QLDC	2021 – 24 and beyond	None To be submitted to the NLTP	Workshop session between W2G partners on how each TDM measure should be taken forward, including aligning with mode shift plan. TDM components in business case to be updated accordingly. Workshop session on technology to include discussion on QTOC, and SMART measures. Technology components in business case to be updated accordingly. (QLDC to seek Council endorsement of Mode Shift Plan on completion of this element of DBC)
Public Transport services	DBC for services	ORC	2021 – 24	None To be submitted to the NLTP	Additional DBC required, to include: Refinement of service patterns plus confirmation of feeder services Detailed vehicle specification to be developed along with manufacture engagement Depot specification and location to be determined Power implications to be determined alongside vehicle specifications

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					Funding mechanisms to be assessed and confirmed Delivery, ownership and operational models to be developed as part of DBC
Stanley and Shotover corridor improvements and Stanley St bus hub phase 1	ECG Pre-implementation Implementation	Waka Kotahi	2021 – 24	None To be submitted to the NLTP	Review by QLDC Engineering Challenge Group - to address any major design / interface issues with comments incorporated in preliminary design. Business case to be updated accordingly.
Town centre upgrade – Stage 2	ECG Pre-implementation Implementation	QLDC	2024 – 27 ² 2027 – 30	None To be submitted to the NLTP	Review by QLDC Engineering Challenge Group - to address any major design / interface issues. Business cases to be updated accordingly.
Arterial Stage 2	ECG Business case update ³ Pre-implementation Implementation	QLDC	2024 – 27 ² 2027 – 30	None To be submitted to the NLTP	Review by QLDC Engineering Challenge Group - to address any major design / interface issues and whether any impacts on staging.
Arterial Stage 3	ECG Business case update ³ Pre-implementation Implementation	QLDC	2024 – 27 ² 2027 - 30	None To be submitted to the NLTP	Review by QLDC Engineering Challenge Group - to address any major design / interface issues and whether any impacts on staging.
Stanley Street bus hub phase 2 (Interchange)	ECG Pre-implementation Implementation	QLDC	2024 – 27	None To be submitted to the NLTP	Review by QLDC Engineering Challenge Group - to address any major design / interface issues. Business case to be updated accordingly.

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Frankton Transport Hub (on golf course – interim hub improvements included in NZUP)	ECG Pre-implementation Implementation	QLDC	2024 – 27	None To be submitted to the NLTP	Review by QLDC Engineering Challenge Group - to address any major design / interface issues. Business case to be updated accordingly.
Offline PT corridor	Business case update for pre-implementation funding, route protection	ORC/QLDC	Beyond 2050	None	Beyond the planning horizon in terms of this business case. To be addressed through longer term planning including Queenstown Lakes Spatial Plan.

Notes

1. ECG – Engineering Challenge Group is a current gateway for capex projects within QLDC. This will provide additional rigour to design work, highlight significant gaps and opportunities to interface with other projects and developments.
2. Dates subject to review of business case information and affordability in LTP.
3. Business case update is a review task to ensure performance / problems are as envisaged.
4. Other than identified above, partners agree that further business case are not required, and BCR's are accepted as an integrated package to avoid disaggregation of project level benefits.