

Item 1: LTP Steering Group 30 May 2024

SESSION TYPE: Long Term Plan Steering Group

PURPOSE/DESIRED OUTCOME:

Present an update on the LTP process to Councillors, particularly with regard to the audit process, and an update on how we will conduct consultation on the LTP from 27 June – 28 July 2024. A demonstration of the online PowerBI tool for capital investments planned in the LTP, that will be available for public use during the consultation, will also be provided. Development Contributions and the policy for these, as well as the Financial Strategy component of the LTP, will be discussed.



DATE/TIME:

30 May 2024, 9:30am-12:30pm

TIME BREAKDOWN:

Presentation: Approx 2 hours

Questions or Debate/Discussion: Approx 1 hour

Prepared by:	Reviewed and Authorised by:
	
Name: Caleb Dawson-Swale	Name: Meaghan Miller
Title: Business Planning Manager	Title: GM Corporate Services
21 May 2024	21 May 2024

ATTACHMENTS:

A	Presentation agenda
B	PowerPoint presentation and supporting materials To follow

Agenda – Steering Group 30 May 2024

- 1) Where we are in the LTP process
- 2) LTP Consultation
- 3) PowerBI tool demonstration
- 4) Development Contributions
- 5) Financial Strategy
- 6) Next steps

DRAFT

Total time = 3hrs