

**Wānaka Community Board
4 November 2021**

Report for Agenda Item | Rīpoata moto e Rāraki take: 5

Title | Taitara: Chair's Report

PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO

The purpose of this report is to provide the Board with an update on projects of interest and to address other matters not listed elsewhere on the agenda.

RECOMMENDATION | NGĀ TŪTOHUNGA

That the Wānaka Community Board:

1. **Note** the contents of this report.



Barry Bruce

Chair, Wānaka Community Board

26/10/2021

CONTEXT | HOROPAKI

Representation Review

1. The Council adopted its final representation review proposal at the Council meeting held on 16 September 2021. The main details of the final proposal as it relates to the Wānaka area were:
 - a. To retain the existing ward boundary;
 - b. To rename the existing structures as Wānaka-Upper Clutha Ward and the Wānaka-Upper Clutha Community Board;
 - c. Four Councillors will be elected in the Wānaka-Upper Clutha Ward (an increase from the present three);
 - d. Four members will be elected to the Wānaka-Upper Clutha Community Board (status quo);
 - e. Three of the Wānaka-Upper Clutha Ward Councillors will become members of the Wānaka-Upper Clutha Community Board as appointed members, and this will be determined by Council. This is a change from the current situation where the three Wānaka Ward Councillors all serve as appointed members of the Board.

2. Appeals and objections to the Council's final proposal closed on Friday, 22 October 2021 and none was received. The Council's proposal was a compliant model so does not need to be referred to the Local Government Commission. Accordingly, the Council's proposal is final and will be implemented from the 2022 election.

Wānaka Lakefront Development

3. A small event took place on 11 October to open the Board walk which represented completion of stage three of the Wānaka Lakefront Development. The Mayor, representatives of Aukaha and Board members attended and despite the wet weather, was a very successful event.
4. Community feedback on the concept plan for Stage Five of the Wānaka Lakefront Development Plan is currently open until 5.00pm on Sunday 7 November. The concept plan released as part of the consultation is appended as Attachment C.
5. Stage Five of the Wānaka Lakefront Development Plan runs from the Wānaka Marina through to the Yacht Club, and will see the implementation of a number of features, including:
 - a. Restoration and development of native vegetation, with planting carried out along the bank adjacent to Lakeside Road; and
 - b. The continuation of Te Ara Wānaka - a shared pathway for pedestrians and cyclists that connects Wānaka's Town Centre with the Yacht Club and the lakefront trail leading through to Eely Point.
6. The community consultation is seeking feedback on what is proposed with the shared pathway and native revegetation as well as any other comments on the proposed development.
7. The Parks Team has met with representatives from the Wānaka Marina, the Wānaka Yacht Club, Wānaka Active travel and Wai Wānaka to discuss the concept plans on site.

Activity at Wānaka Recreation Centre ('WRC')

8. Below are some highlights from activities at WRC over the last few weeks.
 - Started two new aqua programmes for term 4 - Aqua Blast and Deep Water Aqua
 - Additional Yoga class added to Wednesday Mornings - Yoga is now run Tuesday, Wednesday and Friday
 - Adjusted swim lane bookings to accommodate alert level 2 requirements
 - Adult Badminton started for term 4
 - Junior Racquet Sports to kick off in term 4, with requests coming through Facebook well ahead of it starting

Liaison positions, community associations, and Council meeting updates

9. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

- A 3 Waters Capex Programme Summary Report
- B Wānaka Parks & Reserves Capital Programme and Renewals
- C Te Ara Wānaka | Wānaka Lakefront Development: Concept diagram for Stage 5 - North Beach

Attachment A

Bundle	Project Code	Project Name	Project Status	Risk Profile	Programme	H&S Status	Financial Status	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
SPP											
SPP	000580	Ballantyne Road Reseal	Green - On Track	Green - On Track	Roading	No Incidents	At Risk	1/12/2021	Wanaka	9.Construction / Execute	Construction works underway first week of December 2020 for completion October 2021.
SPP	001122	Cardrona new Wastewater Pipeline	Green - On Track	Green - On Track	3 Waters	No Incidents	Over Budget	19/07/2021	Cardrona	9.Construction / Execute	The commissioning of the new WW pipelines, PS and WWTP now complete.
9&10											
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	Red - Critical	Amber - At Risk	3 Waters	No Incidents	Over Budget	14/11/2022	Wanaka	5.Concept Design	Project in delay awaiting due to challenges in getting an approved concept design and challenges around obtaining approvals form OFGC and easements over private land.
9&10	000950	Bills Way SW pipeline replacement	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	28/09/2022	Wanaka	5.Concept Design	Behind schedule due to design delays and understanding options for stormwater management and the catchment model.
9&10	001116	Stone Street Upgrades (SW)	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	18/10/2022	Wanaka	6.Preliminary Design (Developed Design)	Behind schedule due to design delays
4&5											
4&5	000941	Western Wanaka Level of Service (WS)	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	At Risk	16/09/2022	Wanaka	8.Construction Procurement	Procurement for construction underway. RFP to HEB for pricing.
3&5											
3&5	000944	North Wanaka new WW conveyance scheme	Red - Critical	Amber - At Risk	3 Waters	No Incidents	Over Budget	13/11/2023	Wanaka	8.Construction Procurement	Objections and potential litigation by local residents. Review of constructibility and options available.
11&12											
11&12	000625	Project Pure WWTP upgrade	Amber - At Risk	Green - On Track	3 Waters	No Incidents	Over Budget	23/05/2023	Wanaka	7.Detailed Design	<p>Finances/Budget: Detailed design construction cost estimate of \$12.4m vs LTP budget input of \$7.98m. FC additional \$4.9m to complete project. NWCS expected to fund shortfall but confirmation needed.</p> <p>Programme: Tender for construction planned for early November. Construction Contract award in Feb 22.</p> <p>Issue: Additional funding required to complete project. Funding certainty not available until approval on Dec 14.</p> <p>Issue: Uncertainty regarding on site firefighting requirements. Initial advice is that on site storage will be required. Concept design provided to FENZ but no formal advice until detailed design of building completed.</p> <p>Risk: Constructability of upgrade to existing plant with limited opportunities for shutdowns to make connections; constructability risk due to close proximity to existing plant.</p> <p>Risk: Additional funding required is not available.Risk: Uncertainty regarding duration of hypo dosing during UV relocation.Land: Finalize temporary land use agreement with QAC (draft agreement in place, programme update required).</p> <p>Consenting: All consents received for construction.</p>
1&2											
1&2	000518	Beacon Point New Reservoir	Amber - At Risk	Green - On Track	3 Waters	No Incidents	Over Budget	24/3/2023	Wanaka	8.Construction Procurement	<p>Use of adjacent 'water treatment plant' land for earthworks cut to stockpile being negotiated through land acquisition. All consents have been granted and all land has been acquired for the reservoir, but earthworks consent for cut to stockpile is still required.</p> <p>GHD are redesigning the tank foundation, to accept design liability, and under slab connections, to align to Quall Rise reservoir.</p>

Attachment B: Wanaka Parks & Reserves Capital Programme + Renewals*Monthly WCB Update - October 2021*

Project	Details/Description	Projected start date	Projected completion date
Stage 3 Lakefront Development project	Stage three was opened in October.	Summer 2021	Complete
Stage 2 Lakefront Development project	Budget reforecast to be confirmed by Council on the 28th October. I. Stage Two tender documents on track for completion and looking to release RFT to market in November.	Summer 2022	TBC
Stage 5 Lakefront Development project TIF 5	Concept design has been shared with the community for comment.	TBC	30/06/2023
Mt Aspiring Carpark TIF 5	Working on detailed design, Geotech investigations underway.	TBC	30/06/2023
Wanaka Show grounds Field Development	Sports field technical specification and condition assessment of the site to be complete early November.	TBC	30/06/2022

