Council Report Te Rīpoata Kaunihera ā-rohe

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#### **Community & Services Committee**

16 May 2024

### Report for Agenda Item | Rīpoata moto e Rāraki take [3]

Title | Taitara : Chair's Report

Purpose of the Report | Te Take mo te Puroko

The purpose of this report is to provide the Community & Services Committee with an update on projects of interest.

Recommendation | Kā Tūtohuka

That the Community & Services Committee:

1. Note the contents of this report.

Prepared by: Councillor Craig Ferguson

Name: Craig Ferguson Title: Chair of Community & Services Committee



## Context | Horopaki

## Riverside Road Reserve Management Plan (RMP)

- 1. A draft RMP is being developed for the Riverside Road Reserves, located alongside the Kawarau River in Frankton.
- 2. The RMP will set out how Council intends to provide for, and ensure the use, enjoyment, maintenance, protection, and preservation of the reserves.
- 3. The community shared lots of ideas through early engagement in March 2024 with 120 ideas pinned on the interactive map on Let's Talk. Some key themes included retaining the open, grassy areas for recreation, protecting the existing trees and planting more natives, and allowing for spaces for community connection such as picnic tables, seating, and community gardens. These ideas are informing the development of the draft plan.
- 4. The next step will be to publicly notify the draft RMP and invite the community to make formal submissions.

### Jardine Park Development Plan

- 5. A development plan for Jardine Park is being developed due to changes to neighbouring land use and feedback from the community.
- 6. Beca Limited have been engaged as the Landscape Architect to create a design concept plan. The purpose of the plan is to provide a clear vision for the park that builds on previous plans and consultation.
- 7. Two design concepts were presented at the Kelvin Peninsula Community Association Annual General Meeting in March 2024 and received valuable feedback. The draft design concepts propose retaining the open space while creating new spaces for people to gather, including picnic areas and natural playgrounds.
- 8. A drop-in session will be held in early May for Kelvin Heights residents to provide informal feedback on the two concepts. Based on the feedback received, the Parks Team and Beca will create a single plan which will go out for formal consultation before a final plan is adopted.

### Wānaka A&P sports floodlights/hedge removal/fencing and tree planting

9. The Community Services Department has been working with the Upper Clutha Rugby Club to install and maintain new sports floodlighting for their number two training field. Council is gradually taking over the installation, maintenance and cost for lighting sports fields across the Queenstown Lakes District. These are expected to be installed in late May due to delays to the shipping port.



- 10. An old hedge that caused issues with frozen ground has been removed, ground hydroseeding and surveyed with the possibility of installing a third sports field on the site.
- 11. A new fence will be installed in 2024/2025 along the Mt Aspiring Road/McDougall Street and cheery trees will be planted in keeping with the existing landscape.

# **Community Sports Club Meetings**

12. Two sports breakfast meetings have been held with the Whakatipu and Upper Clutha (13 May) sporting groups to discuss the Long Term Plan consultation, fees and charges update and Sports hub developments. Feedback has been positive around these events and will probably occur every six months.

# **Queenstown lakes District Council Sports Field Plan 2024**

13. A comprehensive sports field plan is being developed using existing demand analysis information, condition assessments and with a number of key sports club stakeholders input. This plan will provide a clear direction around the development of new sports fields, locations, type of field i.e. soil, sand or artificial is and (estimated costs and timings). The report is due early June 2024.

# Aquatic LPG Replacement Projects

- 14. A procurement plan is being finalised and tender documents prepared to go to the commercial market around the replacement of Lithium Petroleum Gas (LPG) as an energy source for Queenstown Events Centre, Wanaka Recreation Centre and Arrowtown Memorial Pool.
- 15. The Aquatic LPG Replacement Projects are key projects towards Councils Climate Action Plan and the reduction of carbon emissions for the District.
- 16. If the outcome of the Expression of Interest be favourable, then an option to start this project in the next two years might occur.

# **Our Community Spaces Report Update**

- 17. The Our Community Spaces report was last completed in 2018 and we have recently contracted a consultant to complete report.
- 18. The purpose of the report is to understand the facility needs of community organizations using Queenstown Lakes District Council (QLDC) and non-QLDC facilities and the current barriers and issues facing these groups.
- 19. The report is due early June 2024.



### NZUP/Alliance/Aurora works at QEC/Frankton Golf Centre

- 20. A range of construction works are occurring over the next few months/years to enable the NZUP works around the BP corner to be completed.
- 21. Aurora is looking to install a high voltage line through Queenstown Events Centre from the back of Countdown at Five Mile to State Highway 6a. This will future proof and enable greater power supply to QEC and the Frankton Golf Centre.
- 22. The Alliance has begun preparing to install a large stormwater pipe from Kawerau Rd to the BP corner and has begun setting up its worksite and access points.
- 23. Some disruption is expected to the operations of Frankton Golf Centre which Community Services are currently working through.

### Ten Year Plan/ 30 Year Infrastructure Strategy

- 24. As part of the Long Term Planning process a 30 year Infrastructure Strategy is required to be developed.
- 25. Social infrastructure has generally been excluded from the infrastructure strategy as nonlegislated infrastructure, but we have now combined both three waters and social infrastructure into one strategy. This is a major milestone and will give Councillors community visibility of what all infrastructure looks like over a 30-year window.

### **Coronet Forest Revegetation**

26. Contract has been signed with Te Tapu O Tane and work has commenced on site.

### Wanaka Lakefront Development Stage 5

- 27. Procurement was released to market on 6 April 2024. The decision was made to prioritize this project and additional funding had to be procured from wider Community Services Department and Property & Infrastructure Department budgets to enable the project to move forward.
- 28. Construction is expected to commence in quarter one 2024/2025

### **Glenorchy Marina Carpark Upgrades**

- 29. Project expected to go to market for pricing construction on the 10 May 2024.
- 30. The decision was made to prioritize this project and additional funding had to be procured from wider Community Services Department and Property & Infrastructure Department budgets to enable the project to move forward.



31. Construction is expected in quarter one 2024/2025.

### **516 Ladies Mile Residential Building**

32. A price has been sought as a variation to an existing demolition contract to demolish the 516 House (not the garage behind) and is looking favourable. Demolition to be completed by July 2024

#### **Creativity & Culture Strategy**

- 33. Public consultation is underway. Several hui have been held with various groups. Feedback closed on 19 April 2024.
- 34. Intended signoff for the strategy is at Full Council in June 2024