

Wānaka Community Board
14 May 2020

Report for Agenda Item | Rīpoata moto e Rāraki take: 6

Title | Taitara: Chair's Report

PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO


The purpose of this report is to provide the Board with an update on projects of interest and previous actions and to address other matters not listed elsewhere on the agenda.

RECOMMENDATION | NGĀ TŪTOHUNGA

That the Wānaka Community Board:

1. **Note** the contents of this report.

Prepared by:



Barry Bruce

Chair, Wānaka Community Board

1/05/2020

CONTEXT | HOROPAKI

Ballantyne Road

1. Attached are updates on Ballantyne Road resealing from the QLDC Project Management Office, being a project tracker (Attachment A) and timeline slide (Attachment B). It is noted that construction is programmed to start in spring 2020.

Covid-19 Emergency Response

2. In mid-March the Council, in response to COVID -19, activated the emergency operations centre and the Wānaka incident control centre. The key priority since that time has been to ensure the basic needs of our community can be met including food, accommodation and health and wellbeing support.
3. Since 24 March, an online QLDC welfare registration form has received more than 10,000 requests for assistance including accommodation, essential shopping, clothing, bedding, heating, job hunting and support services. Note that this number includes duplicate requests for assistance.

4. Around 4,100 of these requests are from people on employment or short stay visitor visas.
5. Wānaka-based social service agencies have been heavily involved in the QLDC welfare response and delivery. This focus will continue as social service agencies support the recovery planning and move into delivery of recovery initiatives to the Upper Clutha and wider Queenstown Lakes communities.

Minor Improvement Projects

6. Board members have been asked to provide feedback to Property and Infrastructure staff on the list of Wānaka based minor improvement projects for the 2020/21 programme. This feedback will determine the priority of projects. Once the priority has been established, the Board will receive regular updates on delivery progress and spend vs budget. For this reason, a list of projects has not been appended to this month's report, although it will be the intention going forward.

NZTA Stakeholder Tour

7. Prior to the Lockdown, I attended a presentation in Queenstown facilitated by Jim Harland (Director of Regional Relationships, NZTA) and Nicole Rosie (NZTA CE) where the proposed \$90M infrastructure spend was outlined. It was useful to see how the funding would be apportioned throughout the district, in particular, projects in the Upper Clutha.

Wānaka A&P Show

8. Board members, Wānaka Ward Councillors and staff from across the organisation spent two very enjoyable days staffing the QLDC display at the annual Wānaka A&P Show. The Council has done this for several years now and it's a great opportunity to communicate directly with both residents and visitors.
9. In 2020, key issues focused on were the 2020-2021 Annual Plan, the Climate Action Plan and Civil Defence Preparedness. There were also displays, information and advice from Wastebusters, Department of Conservation, and Dr Compost, and the popular book sale from our libraries.

Eely Point Ramp and Jetty Replacement

10. The Eely Point Ramp and Jetty replacement was included as part of the Wānaka Lakefront Development Plan Crown Infrastructure Partner shovel-ready project that was recently submitted to central government. At the time of writing, advice has not been received on whether any of the projects submitted by QLDC has been successful in securing central government funding.

Liaison positions, community associations, and Council meeting updates

11. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

- A Ballantyne Road: Project Tracker
- B Ballantyne Road: Timeline
- C 3 Water Capex Programme Summary Report
- D Parks and Reserves Capital Programme



TRANSPORT CAPEX - PROGRAMME TRACKER

Tuesday, 5 May 2020

Not Started	Very Low		
Complete	Low		
On Track	Moderate	No Incidents	On Budget
At Risk	High	Near Miss	At Risk
Overdue	Very High	Reportable	Over Budget

<input type="radio"/>	Master Plan
<input type="radio"/>	Business Case
<input type="radio"/>	Design
<input type="radio"/>	Construction
<input type="radio"/>	Project Close Out

PROJECT #	PROJECT TITLE	PROJECT STATUS	RISK PROFILE	H&S STATUS FOR PERIOD	FINANCIAL STATUS	ESTIMATED PRACTICAL COMPLETION	COMMENT
000580	Ballantyne Road Reseal	On Track	Low	No Incidents	On Budget	Feb-21	<input type="radio"/> Detailed Design to complete June 2020. Some design delays due to challenges of remote working. Landowner engagement also underway. Target to start construction next sealing season (September 2020).

BALLANTYNE ROAD SEALING

Attachment B



3 WATERS CAPEX - PROGRAMME TRACKER



On Hold			
Not Started	Very Low		
Complete	Low		
On Track	Moderate	No Incidents	On Budget
At Risk	High	Near Miss	At Risk
Overdue	Very High	Reportable	Over Budget

<input type="radio"/>	Master Plan
<input type="radio"/>	Business Case
<input type="radio"/>	Design
<input type="radio"/>	Construction
<input type="radio"/>	Project Close Out

Friday, 17 April 2020

BUNDLE #	PROJECT #	PROJECT TITLE	PROJECT STATUS	RISK PROFILE	H&S STATUS FOR PERIOD	FINANCIAL STATUS	ESTIMATED PRACTICAL COMPLETION	COMMENT
8	1-2	1-2 TREATED WATER RESERVOIRS	Overdue	High	No Incidents	On Budget	25-May-23	
9	1-2	000518 Beacon Point new Reservoir	Overdue	High	No Incidents	On Budget	29-Jun-21	NoR to lodge in April. Tank design ongoing. Land agreement ongoing.
14	3-5	3-5 WASTEWATER PUMP STATION	Overdue	High	No Incidents	On Budget	9-May-24	
15	3-5	000779 Hawea WW Cxn to Project Pure WWTP	Overdue	High	No Incidents	On Budget	9-May-24	Hawea wastewater modelling in progress. Land agreement ongoing.
16	3-5	000944 North Wanaka new WW conveyance schem	At Risk	Moderate	No Incidents	On Budget	29-Jun-22	Easement and Road Reserve consent in progress. Detailed Design in progress.
18	4-5	4-5 WANAKA TRANSMISSION PIPELINE	At Risk	Moderate	No Incidents	On Budget	12-Aug-22	
19	4-5	000366 Wanaka Water Trunk Main stage 1	At Risk	Moderate	No Incidents	On Budget	30-Aug-21	Design underway. Awaiting Master Plan to progress.
20	4-5	000938 Wanaka Water Trunk Main stage 2	On Track	Low	No Incidents	On Budget	12-Aug-22	Awaiting Master Plan.
21	6	6 WATER TREATMENT PLANTS DESIGN A	At Risk	High	No Incidents	On Budget	15-Nov-23	
23	6	000762 Beacon Point new Water Treatment Plant	At Risk	High	No Incidents	On Budget	15-Nov-23	Awaiting Wanaka Master Plan prior to progressing with Business Case. Landowner discussions underway.
24	7-8	7-8 QUEENSTOWN STORMWATER	On Track	Very Low	No Incidents	On Budget	21-Apr-21	Design January-August 2020
28	9-10	9-10 WANAKA STORMWATER	On Track	Very Low	No Incidents	At Risk	16-Jun-21	Design March-September 2020
29	9-10	NEW 2 Alpha Series	On Track	Very Low	No Incidents	At Risk	16-Jun-21	Additional budget requested through reforecast. Design in progress.
30	9-10	000950 Bills Way SW pipeline replacement	On Track	Very Low	No Incidents	At Risk	16-Jun-21	Additional budget requested through reforecast. Design in progress.
31	9-10	000847 Aubrey Rd Rec Reserve SW detention pond	On Track	Very Low	No Incidents	At Risk	16-Jun-21	Additional budget requested through reforecast. Design in progress.
32	11-12	11-12 WASTEWATER TREATMENT PLANT UPGR	At Risk	High	No Incidents	On Budget	26-Sep-23	
34	11-12	000625 Project Pure WWTP upgrade	Overdue	High	No Incidents	On Budget	13-Feb-23	Progressing on agreement with QAC for position of upgrade works. ELT approval April 2020.

Wanaka Parks & Reserves Capital Programme + Renewals			
<i>Monthly WCB Update - April 2020</i>			
Project	Details/Description	Projected start date	Projected completion date
Stage 3 Lakefront Development project	Detailed design complete, consenting process underway, construction to start late summer 2020	Summer 2020	6/05/2021
Minor Renewal Reserve Works - Wanaka Ward	See details below		1/07/2020
Playground Renewals	Rotary Playground Lakefront Reserve, currently exploring options to extend this playground to increase the range of play equipment.	1/02/2020	1/07/2020
Street Tree Replacement program Wanaka	Programme underway.	1/08/2019	1/07/2020
TIF Funding project public toilets at Albert Town, Red Bridge Luggate	TIF 2 Toilet At luggate red bride installed and operational. Albert town installation to 11//5/2020. TIF3 - Replacement of Peter Fraser Park Toilet - The tender evaluation has been completed and supplier recommendation sent for sign-off.	1/11/2019	1/12/2020
Wanaka Recreation Reserve.	Irrigation system being upgraded. Power supply and field connections in the reserve to be upgraded input from the A&P Society into this work.	1/02/2020	1/07/2020
Minor Renewal Reserve Works - Wanaka Ward			
Wanaka Fencing and Entrances			
Wanaka Park garden enhancements/plants			
Wanaka furniture			
Wanaka Park improvements (Skate bowls, sports facilities, turf			
Wanaka Roding Parks and Reserves Maintenance			
Wanaka Skatepark repairs	Skate park tender documents for remedial works on stage 1& 2 and design and built part of stage 3 are currently open,		1/12/2020