

## Item 3: Draft Annual Plan 2025-2026: Indicative funding analysis & community engagement

**SESSION TYPE:** Workshop

### **PURPOSE/DESIRED OUTCOME:**

- Presenting key elements of the planning and initial stages of Annual Plan 2025-2026.
- Validate proposed inform and engagement approach and seek relevant direction.

### **DATE/START TIME:**

Tuesday, 17 December 2024 at 11.00am

### **TIME BREAKDOWN:**

Presentation: 30 mins

Questions or Debate/Discussion: 30 mins

#### **Prepared by:**



**Name:** Dan Crosby

**Title:** Organisation Performance Manager

6 December 2024

#### **Reviewed and Authorised by:**



**Name:** Katherine Harbrow

**Title:** Assurance, Finance and Risk General Manager

9 December 2024

#### **Reviewed and Authorised by:**



**Name:** Meaghan Miller

**Title:** Corporate Services General Manager

9 December 2024

### **ATTACHMENTS:**

A	Presentation   To follow
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