

Attachment A

Bundle	Project Code	Project Name	Project Status	Risk Profile	Programme	H&S Status	Financial Status	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
SPP											
SPP	000580	Ballantyne Road Reseal	Green - On Track	Amber - At Risk	Roading	No Incidents	Over Budget	12/07/2021	Wanaka	8.Construction Procurement	Construction works started in December 2020. The latest Programme shows a completion date of end of June.
SPP	001122	Cardrona new Wastewater Pipeline	Green - On Track	Green - On Track	3 Waters	No Incidents	On Budget	25/03/2021	Cardrona	8.Construction Procurement	Construction contract awarded to Fulton Hogan. Physical works commenced first week of December 2020.
9&10											
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	Green - On Track	Green - On Track	3 Waters	No Incidents	Over Budget	21/02/2022	Wanaka	5.Concept Design	
9&10	000950	Bills Way SW pipeline replacement	Green - On Track	Green - On Track	3 Waters	No Incidents	Over Budget	21/02/2022	Wanaka	5.Concept Design	
9&10	001116	Alpha Series SW bypass	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	21/02/2022	Wanaka	6.Preliminary Design (Developed Design)	
4&5											
4&5	000941	Wanaka Water Trunk Main stage 1	Amber - At Risk	Green - On Track	3 Waters	No Incidents	At Risk	22/07/2022	Wanaka	5.Concept Design	Scope change affecting progress.
3&5											
3&5	000944	North Wanaka new WW conveyance scheme	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	At Risk	11/08/2022	Wanaka	8.Construction Procurement	Objections and potential litigation by local residents.
3&5	000779	Hawea WW Cxn to Project Pure WWTP	Red - Critical	Red - Critical	3 Waters	No Incidents	On Budget	06/03/2025	Hawea	2.Options Identification	Project on hold - alternatives for the treatment of wastewater in Hawea being sort through revision of the Business Case.
11&12											
11&12	000625	Project Pure WWTP upgrade	Green - On Track	Green - On Track	3 Waters	No Incidents	At Risk	03/03/2023	Wanaka	5.Concept Design	Programme: Design started 05/10. On track to deliver Concept Design ahead of baseline.Budget: FC to deliver on budget. However, there is a risk that the upgrade works scope is increased following various assessments as part of the concept design phase. Note that FC will be accurate at the end of the next reporting period once the revised FC is added.Issue: Obtaining QAC's formal consent to proposed upgrade works.Issue: Disposal field requires expansion - not included in current scope.
1&2											
1&2	000518	Beacon Point New Reservoir	Red - Critical	Red - Critical	3 Waters	No Incidents	Over Budget	29/10/2021	Wanaka	7.Detailed Design	Project is critically behind schedule. Will be rebaselined when construction contract is awarded.