

# Attachment A

Bundle	Project Code	Project Name	Programme	Project Status	Risk Profile	H&S Status	Financial Status	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
<b>SPP</b>											
SPP	001122	Cardrona new Wastewater Pipeline	3 Waters	Green - On Track	Green - On Track	No Incidents	On Budget	22/06/2021	Cardrona	9.Construction / Execute	Construction contract awarded to Fulton Hogan. Physical works commenced first week of December 2020.
SPP	000580	Ballantyne Road Reseal	Roading	Green - On Track	Amber - At Risk	No Incidents	At Risk	06/12/2021	Wanaka	9.Construction / Execute	Construction works started in December 2020. Earthworks delays, due to telco relocation timings mean the works will not be completed in time for the end of the sealing season deadline.
<b>9&amp;10</b>											
9&10	001116	Alpha Series SW bypass	3 Waters	Amber - At Risk	Amber - At Risk	No Incidents	Over Budget	14/04/2022	Wanaka	6.Preliminary Design (Developed Design)	Behind schedule due to a revised concept design being required.
9&10	000950	Bills Way SW pipeline replacement	3 Waters	Amber - At Risk	Green - On Track	No Incidents	Over Budget	23/04/2022	Wanaka	5.Concept Design	Behind schedule due to design delays.
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	3 Waters	Amber - At Risk	Amber - At Risk	No Incidents	Over Budget	22/04/2022	Wanaka	5.Concept Design	Behind schedule due to design delays.
<b>4&amp;5</b>											
4&5	000941	Wanaka Water Trunk Main Stage 1	3 Waters	Green - On Track	Green - On Track	No Incidents	At Risk	10/08/2022	Wanaka	6.Preliminary Design (Developed Design)	On track. Preliminary design ready for approval.
<b>3&amp;5</b>											
3&5	000944	North Wanaka new WW conveyance scheme	3 Waters	Amber - At Risk	Amber - At Risk	No Incidents	Over Budget	02/09/2022	Wanaka	8.Construction Procurement	Objections and potential litigation by local residents.
3&5	000779	Hawea WW Cxn to Project Pure WWTP	3 Waters	Red - Critical	Red - Critical	No Incidents	On Budget	06/03/2025	Hawea	2.Options Identification	Project on hold - alternatives for the treatment of wastewater in Hawea being sort through revision of the Business Case.
<b>11&amp;12</b>											
11&12	000625	Project Pure WWTP upgrade	3 Waters	Green - On Track	Green - On Track	No Incidents	Over Budget	28/02/2023	Wanaka	5.Concept Design	Programme: Design started 05/10/20. On track to deliver Concept Design ahead of baseline. Budget: Draft concept design estimate more than the previous construction estimate. Additional funding required. Issue: Disposal field requires expansion - not included in current scope.Risk: Constructability of upgrade to existing plant with limited opportunities for shutdowns to make connections; constructability of large pre-cast panels.
<b>1&amp;2</b>											
1&2	000518	Beacon Point New Reservoir	3 Waters	Amber - At Risk	Amber - At Risk	No Incidents	Over Budget	02/02/2022	Wanaka	7.Detailed Design	Project has completed Detailed Design. Project forecasting a budget shortfall - additional money being requested. All consents have been granted and all land has been acquired, although temporary use of adjacent land still being negotiated. Construction contract being negotiated, with ordering of long lead items (tank and pipework) a priority. Construction due to start May 2021. Falling main cut being coordinated and finalised - will occur in a low demand shoulder season.